

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**House District: 35 Kodiak/Cordova**

		[1]	[2]	[3]	[2] - [1]	[3] - [1]	[3] - [2]		
		GovTotal	SenTotal	HseTotal	GovTotal to SenTotal	GovTotal to HseTotal	SenTotal to HseTotal		
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	<b>Akhiok - Water and Sewer Critical Repairs</b>	0	325,000	955,000	325,000	>999 %	955,000	>999 %	630,000 193.8 %
	1004 Gen Fund (UGF)	0	325,000	955,000	325,000	>999 %	955,000	>999 %	630,000 193.8 %
AP	<b>Cordova - Community Center Construction Completion</b>	0	1,000,000	1,000,000	1,000,000	>999 %	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	1,000,000	>999 %	0
AP	<b>Kodiak - Monashka Pumpphouse Upgrades</b>	0	500,000	500,000	500,000	>999 %	500,000	>999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %	500,000	>999 %	0
AP	<b>Kodiak Island Borough - Landfill Leachate Treatment Plant &amp; Related Phase III Improvements</b>	0	4,529,000	4,529,000	4,529,000	>999 %	4,529,000	>999 %	0
	1004 Gen Fund (UGF)	0	4,529,000	4,529,000	4,529,000	>999 %	4,529,000	>999 %	0
AP	<b>Old Harbor - Airport Improvements</b>	0	500,000	4,470,000	500,000	>999 %	4,470,000	>999 %	3,970,000 794.0 %
	1004 Gen Fund (UGF)	0	500,000	0	500,000	>999 %	0		-500,000 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	4,470,000	0		4,470,000	>999 %	4,470,000 >999 %
AP	<b>Ouzinkie - Mahoona Lake Dam Repair and Replacement</b>	0	1,000,000	1,800,000	1,000,000	>999 %	1,800,000	>999 %	800,000 80.0 %
	1004 Gen Fund (UGF)	0	1,000,000	1,800,000	1,000,000	>999 %	1,800,000	>999 %	800,000 80.0 %
AP	<b>Ouzinkie - Ouzinkie Dock Completion</b>	0	0	2,500,000	0		2,500,000	>999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,500,000	0		2,500,000	>999 %	2,500,000 >999 %
AP	<b>Port Lions - City Dock and Ferry Terminal Replacement</b>	0	1,500,000	3,500,000	1,500,000	>999 %	3,500,000	>999 %	2,000,000 133.3 %
	1004 Gen Fund (UGF)	0	1,500,000	0	1,500,000	>999 %	0		-1,500,000 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	3,500,000	0		3,500,000	>999 %	3,500,000 >999 %
AP	<b>Whittier - Public Works Building (P-12) Roof Repair</b>	0	500,000	500,000	500,000	>999 %	500,000	>999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %	500,000	>999 %	0
AP	<b>Yakutat - Ocean Cape Dock Major Maintenance</b>	0	500,000	500,000	500,000	>999 %	500,000	>999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %	500,000	>999 %	0
Grants to Named Recipients (AS 37.05.316)									
AP	<b>Alaska Association of Conservation Districts - Kodiak Soil and Water Conservation District Computer Backup System</b>	0	0	5,000	0		5,000	>999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0		5,000	>999 %	5,000 >999 %
AP	<b>Kodiak Area Native Association - Facility Expansion and Renovation</b>	0	500,000	1,500,000	500,000	>999 %	1,500,000	>999 %	1,000,000 200.0 %
	1004 Gen Fund (UGF)	0	500,000	1,500,000	500,000	>999 %	1,500,000	>999 %	1,000,000 200.0 %
AP	<b>Kodiak Electric Association, Inc. - Swampy Acres Backup Diesel Generation Expansion Project</b>	0	5,000,000	0	5,000,000	>999 %	0		-5,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	5,000,000	0	5,000,000	>999 %	0		-5,000,000 -100.0 %
AP	<b>Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage</b>	0	0	7,750	0		7,750	>999 %	7,750 >999 %
	1004 Gen Fund (UGF)	0	0	7,750	0		7,750	>999 %	7,750 >999 %
AP	<b>Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades</b>	0	0	3,300,000	0		3,300,000	>999 %	3,300,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	3,300,000	0		3,300,000	>999 %	3,300,000 >999 %
AP	<b>Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition</b>	0	45,000	45,000	45,000	>999 %	45,000	>999 %	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %	45,000	>999 %	0
AP	<b>Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance</b>	0	27,400	27,400	27,400	>999 %	27,400	>999 %	0
	1004 Gen Fund (UGF)	0	27,400	27,400	27,400	>999 %	27,400	>999 %	0
AP	<b>Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up</b>	0	0	100,000	0		100,000	>999 %	100,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	100,000	0		100,000	>999 %	100,000 >999 %

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**House District: 35 Kodiak/Cordova**

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Department of Commerce, Community and Economic Development (continued)							
Grants to Unincorporated Communities (AS 37.05.317)							
AP	<b>Chenega Bay - Electric System Rehabilitation &amp; Equipment</b>	0	150,000	150,000	150,000	>999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	150,000 >999 %
Department of Military and Veterans Affairs							
AP	<b>Alaska Aerospace Corporation Kodiak Launch Complex Modernization</b>	165,400	0	0	-165,400	-100.0 %	-165,400 -100.0 %
	1004 Gen Fund (UGF)	165,400	0	0	-165,400	-100.0 %	-165,400 -100.0 %
AP	<b>Alaska Aerospace Corporation Maintenance</b>	900,000	400,000	400,000	-500,000	-55.6 %	-500,000 -55.6 %
	1004 Gen Fund (UGF)	900,000	400,000	400,000	-500,000	-55.6 %	-500,000 -55.6 %
Deferred Maintenance, Renewal, Repair and Equipment							
AL	<b>Kodiak Armory Deferred Maintenance</b>	600,000	600,000	600,000	0		0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0		0
	1003 G/F Match (UGF)	300,000	300,000	300,000	0		0
Department of Natural Resources							
Deferred Maintenance, Renewal, Repair and Equipment							
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region</b>	25,000	25,000	25,000	0		0
	1004 Gen Fund (UGF)	25,000	25,000	25,000	0		0
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	<b>Kodiak - Airport Improvements</b>	27,600,000	27,600,000	27,600,000	0		0
	1002 Fed Rcpts (Fed)	27,600,000	27,600,000	27,600,000	0		0
AL	<b>Whittier - Airport Master Plan</b>	200,000	200,000	200,000	0		0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0		0
Surface Transportation Program							
AL	<b>Whittier Tunnel - Maintenance and Operations</b>	2,500,000	2,500,000	2,500,000	0		0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0		0
*** House District Totals		31,990,400	47,401,400	56,714,150	15,411,000	48.2 %	24,723,750 77.3 %
*** House District Totals		9,312,750					19.6 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	1,390,400	16,801,400	14,744,150	15,411,000	>999 %	13,353,750 960.4 %
	Designated General (DGF)	0	0	11,370,000	0		11,370,000 >999 %
	Federal Receipts (Fed)	30,600,000	30,600,000	30,600,000	0		0