

2014 Legislature - Capital Budget Project Detail by House District - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Fairbanks North Star Borough - Ambulance Equipment Replacement	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Fairbanks North Star Borough - Heating Device Air Quality Mitigation	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
AP	North Pole - Mixing Zone Compliance Plan	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	North Pole - Public Works Skid Steer Loader	0	0	0	72,000	0	72,000	72,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	72,000	0	72,000	72,000	>999 %
AP	North Pole - Strategic Community Plan	0	0	0	71,000	0	71,000	71,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	71,000	0	71,000	71,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans	0	0	0	49,200	0	49,200	49,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	49,200	0	49,200	49,200	>999 %
AP	Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades	0	0	0	23,650	0	23,650	23,650	>999 %
	1004 Gen Fund (UGF)	0	0	0	23,650	0	23,650	23,650	>999 %
AP	Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades	0	0	0	51,000	0	51,000	51,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	51,000	0	51,000	51,000	>999 %
AP	Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades	0	0	0	61,000	0	61,000	61,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	61,000	0	61,000	61,000	>999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades	0	0	0	19,000	0	19,000	19,000 >999 %
1004 Gen Fund (UGF)	0	0	0	19,000	0	19,000	19,000 >999 %
AP							
Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access	0	0	0	125,000	0	125,000	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	125,000 >999 %
AP							
North Star Volunteer Fire Department - Fire Station 31 Upgrade	0	0	0	2,500,000	0	2,500,000	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000 >999 %
AP							
Salcha Fair Association - Salcha Fair Grounds Maintenance	0	0	0	39,000	0	39,000	39,000 >999 %
1004 Gen Fund (UGF)	0	0	0	39,000	0	39,000	39,000 >999 %
AP							
Salcha Fire and Rescue - Fire Ground Support Equipment	0	0	0	50,000	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP							
Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment	0	0	0	450,000	0	450,000	450,000 >999 %
1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	450,000 >999 %
AP							
Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase	0	0	0	85,000	0	85,000	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	85,000 >999 %
AP							
Tanana Valley Sportsmen's Foundation, Inc. - Completion of the TVSA Classrooms, Shooting Range and Ventilation System	0	0	0	200,000	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %

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House District: 1-5 Fairbanks Areawide									
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	700,000	0	700,000	700,000	0	700,000	0	
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	
Department of Fish and Game									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks Regional Office Compound	750,000	0	750,000	500,000	0	500,000	-250,000	-33.3 %
	1004 Gen Fund (UGF)	750,000	0	750,000	500,000	0	500,000	-250,000	-33.3 %
Storage Structures for Hunter Education & Shooting Range Programs									
AL	Fairbanks Storage Structure	0	0	0	400,000	0	400,000	400,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	300,000	>999 %
	1024 Fish/Game (Other)	0	0	0	100,000	0	100,000	100,000	>999 %
Department of Health and Social Services									
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment									
AL	Fairbanks Youth Facility Deferred Maintenance	344,610	0	344,610	344,610	0	344,610	0	
	1004 Gen Fund (UGF)	344,610	0	344,610	344,610	0	344,610	0	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Fairbanks Pioneer Home Deferred Maintenance	709,754	0	709,754	709,754	0	709,754	0	
	1004 Gen Fund (UGF)	709,754	0	709,754	709,754	0	709,754	0	
Department of Law									
AP	North Pole Refinery Remedial Action	0	2,000,000	2,000,000	0	0	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	0	0	0	-2,000,000	-100.0 %

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Department of Military and Veterans Affairs									
AP	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch	100,000	0	100,000	100,000	0	100,000	0	
	Mitigation								
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	
Armory Facilities Projects									
AL	Fairbanks Facilities Projects	750,000	0	750,000	750,000	0	750,000	0	
	1002 Fed Rcpts (Fed)	562,500	0	562,500	562,500	0	562,500	0	
	1004 Gen Fund (UGF)	187,500	0	187,500	187,500	0	187,500	0	
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks Armory Deferred Maintenance	280,000	0	280,000	280,000	0	280,000	0	
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	
	1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0	
Department of Natural Resources									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Deferred Maintenance Northern Region Facility	650,000	0	650,000	650,000	0	650,000	0	
	1004 Gen Fund (UGF)	650,000	0	650,000	650,000	0	650,000	0	
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	676,300	0	676,300	338,150	0	338,150	-338,150	-50.0 %
	1004 Gen Fund (UGF)	676,300	0	676,300	338,150	0	338,150	-338,150	-50.0 %
Department of Public Safety									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks - Facility and Energy Repairs	400,000	0	400,000	400,000	0	400,000	0	
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	

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House District: 1-5 Fairbanks Areawide									
Department of Transportation and Public Facilities									
AP	Chena Small Tracts Road, Multi-Use Path Construction	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
Airport Improvement Program									
AL	Fairbanks International Airport - Advanced Project	25,750	0	25,750	25,750	0	25,750	0	
	Design and Planning								
	1027 IntAirport (Other)	25,750	0	25,750	25,750	0	25,750	0	
AL	Fairbanks International Airport - Annual Improvements	283,250	0	283,250	283,250	0	283,250	0	
	1027 IntAirport (Other)	283,250	0	283,250	283,250	0	283,250	0	
AL	Fairbanks International Airport - Environmental	128,750	0	128,750	128,750	0	128,750	0	
	Assessment and Cleanup								
	1027 IntAirport (Other)	128,750	0	128,750	128,750	0	128,750	0	
AL	Fairbanks International Airport - Equipment Projects	1,379,500	0	1,379,500	1,379,500	0	1,379,500	0	
	1002 Fed Rcpts (Fed)	1,053,750	0	1,053,750	1,053,750	0	1,053,750	0	
	1027 IntAirport (Other)	325,750	0	325,750	325,750	0	325,750	0	
AL	Fairbanks International Airport - Facility Improvements,	103,000	0	103,000	103,000	0	103,000	0	
	Renovations and Upgrades								
	1027 IntAirport (Other)	103,000	0	103,000	103,000	0	103,000	0	
AL	Fairbanks International Airport - Information Technology	30,900	0	30,900	30,900	0	30,900	0	
	Improvements								
	1027 IntAirport (Other)	30,900	0	30,900	30,900	0	30,900	0	
AL	Fairbanks International Airport - Security Upgrades	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0	
	1027 IntAirport (Other)	250,000	0	250,000	250,000	0	250,000	0	
Surface Transportation Program									
AL	Fairbanks Metropolitan Area Transportation System	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0	
	(FMATS) - Gold Hill Road Bicycle and Pedestrian Facility								
	1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0	

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Fairbanks Metropolitan Area Transportation System	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0
	(FMATS) - Improvement Program							
	1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0
AL	Fairbanks Metropolitan Area Transportation System	700,000	0	700,000	700,000	0	700,000	0
	(FMATS) - Steese Expressway to Front Street							
	Bicycle/Pedestrian Path							
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0
AL	Richardson Highway - Banner Creek Bridge	9,300,000	0	9,300,000	9,300,000	0	9,300,000	0
	Replacement							
	1002 Fed Rcpts (Fed)	9,300,000	0	9,300,000	9,300,000	0	9,300,000	0
AL	Richardson Highway - Milepost 356-362	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0
	Bicycle/Pedestrian Path							
	1002 Fed Rcpts (Fed)	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0
***	House District Totals	31,561,814	2,000,000	33,561,814	34,769,514	0	34,769,514	1,207,700 3.6 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	6,548,164	2,000,000	8,548,164	9,355,864	0	9,355,864	807,700 9.4 %
	Other State Funds (Other)	1,147,400	0	1,147,400	1,247,400	0	1,247,400	100,000 8.7 %
	Federal Receipts (Fed)	23,866,250	0	23,866,250	24,166,250	0	24,166,250	300,000 1.3 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Richardson Highway

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3]		
								<u>GovTotal to SCS1Total</u>		
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)										
AL	Allison Creek Hydroelectric Project Consultation	0	0	0	5,914,500	0	5,914,500	5,914,500	>999 %	
	1210 Ren Energy (DGF)	0	0	0	5,914,500	0	5,914,500	5,914,500	>999 %	
Grants to Municipalities (AS 37.05.315)										
AP	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways	0	0	0	250,000	0	250,000	250,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %	
AP	Delta Junction - Motor Grader for Maintenance of City Streets	0	0	0	465,000	0	465,000	465,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	465,000	0	465,000	465,000	>999 %	
AP	Valdez - Senior Center Canopies for Emergency Egress	0	0	0	150,000	0	150,000	150,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %	
Grants to Named Recipients (AS 37.05.316)										
AP	Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade	0	0	0	30,000	0	30,000	30,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %	
AP	Copper River School District - Residential and Virtual School Program Planning Grant	0	0	0	275,000	0	275,000	275,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	275,000	0	275,000	275,000	>999 %	
AP	Delta Imagination Library - Book Purchase and Shipping	0	0	0	10,000	0	10,000	10,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %	
AP	Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization	0	0	0	46,136	0	46,136	46,136	>999 %	
	1004 Gen Fund (UGF)	0	0	0	46,136	0	46,136	46,136	>999 %	
AP	GlenRich Fire Rescue - New Fire Station	0	0	0	500,000	0	500,000	500,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %	

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Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL								
Sutton - Palmer Correctional Center Deferred Maintenance	550,000	0	550,000	550,000	0	550,000	0	
1004 Gen Fund (UGF)	550,000	0	550,000	550,000	0	550,000	0	
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL								
Denali Highway - Milepost 111 Seattle Creek Bridge	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	
AL								
Glenn Highway - Milepost 66.5 to 92 Rehabilitation	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AL								
Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	
1002 Fed Rcpts (Fed)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	
University of Alaska								
UAA Community Campuses Deferred Maintenance								
AL								
PWSCC Campus Renewal	0	0	0	300,000	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	>999 %
AL								
PWSCC Parking and Security Upgrades	0	0	0	55,000	0	55,000	55,000	>999 %
1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000	>999 %
*** House District Totals	8,750,000	0	8,750,000	16,745,636	0	16,745,636	7,995,636	91.4 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	550,000	0	550,000	2,631,136	0	2,631,136	2,081,136	378.4 %
Designated General (DGF)	0	0	0	5,914,500	0	5,914,500	5,914,500	>999 %
Federal Receipts (Fed)	8,200,000	0	8,200,000	8,200,000	0	8,200,000	0	

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House District: 7-11 Mat-Su Areawide

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Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Houston - Emergency Services Equipment	0	0	0	140,000	0	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	140,000	>999 %
AP	Houston - Fire Station 9-2 and Related Equipment	0	0	0	2,025,200	0	2,025,200	2,025,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,025,200	0	2,025,200	2,025,200	>999 %
AP	Houston - Records and Information Management Project	0	0	0	19,740	0	19,740	19,740	>999 %
	1004 Gen Fund (UGF)	0	0	0	19,740	0	19,740	19,740	>999 %
AP	Matanuska-Susitna Borough - Bogard Road Extension East	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AP	Matanuska-Susitna Borough - Community Council Upgrades and Support	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Oilwell Road Upgrade	0	0	0	630,000	0	630,000	630,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	630,000	0	630,000	630,000	>999 %
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	5,000,000	0	5,000,000	11,000,000	0	11,000,000	6,000,000	120.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	11,000,000	0	11,000,000	6,000,000	120.0 %
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges	0	0	0	1,370,000	0	1,370,000	1,370,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,370,000	0	1,370,000	1,370,000	>999 %
AP	Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	0	0	1,837,000	0	1,837,000	1,837,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,837,000	0	1,837,000	1,837,000	>999 %
AP	Palmer - Public Safety Building Repair	0	0	0	435,000	0	435,000	435,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	435,000	0	435,000	435,000	>999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Palmer - Airport Pavement Repairs	0	0	0	400,000	0	400,000	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
AP Wasilla - New Public Library	0	0	0	1,700,000	0	1,700,000	1,700,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,700,000	0	1,700,000	1,700,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade	0	0	0	36,000	0	36,000	36,000 >999 %
1004 Gen Fund (UGF)	0	0	0	36,000	0	36,000	36,000 >999 %
AP Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment	0	0	0	49,000	0	49,000	49,000 >999 %
1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	49,000 >999 %
AP Knik Fairview Community Council - Community Upgrades	0	0	0	10,000	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities	0	0	0	32,000	0	32,000	32,000 >999 %
1004 Gen Fund (UGF)	0	0	0	32,000	0	32,000	32,000 >999 %
AP Matanuska-Susitna Borough School District - Library and Technology Upgrades	0	0	0	45,000	0	45,000	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000 >999 %
AP Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey, Assessment & Outreach	0	0	0	98,000	0	98,000	98,000 >999 %
1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	98,000 >999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Unincorporated Communities (AS 37.05.317)									
AP	Talkeetna - Recondition and Repair Gravel Roads - RSA 29	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Willow - Warm Storage Fire Station Construction in the Nancy Lakes area.	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AP	Willow - Ground Source Heat Pump for Community Center	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
Department of Health and Social Services									
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Alaska Veterans and Pioneer Home Deferred Maintenance	294,412	0	294,412	294,412	0	294,412	0	
	1004 Gen Fund (UGF)	294,412	0	294,412	294,412	0	294,412	0	
Department of Military and Veterans Affairs									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Alcantra Armory Deferred Maintenance	430,000	0	430,000	430,000	0	430,000	0	
	1002 Fed Rcpts (Fed)	430,000	0	430,000	430,000	0	430,000	0	
Department of Natural Resources									
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2	200,000	0	200,000	500,000	0	500,000	300,000	150.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	500,000	0	500,000	300,000	150.0 %
AP	South Denali Visitor Center Phase 2	1,235,000	0	1,235,000	1,235,000	0	1,235,000	0	
	1004 Gen Fund (UGF)	1,235,000	0	1,235,000	435,000	0	435,000	-800,000	-64.8 %
	1206 CPV Tax (Other)	0	0	0	800,000	0	800,000	800,000	>999 %

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Department of Natural Resources (continued)									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	649,700	0	649,700	324,850	0	324,850	-324,850	-50.0 %
	1004 Gen Fund (UGF)	649,700	0	649,700	324,850	0	324,850	-324,850	-50.0 %
Department of Transportation and Public Facilities									
AP	Pittman Road Rehabilitation and Resurfacing	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
Safety									
AL	Big Lake Road Pedestrian Improvements Study	250,000	0	250,000	0	0	0	-250,000	-100.0 %
	1004 Gen Fund (UGF)	250,000	0	250,000	0	0	0	-250,000	-100.0 %
Surface Transportation Program									
AL	Glenn Highway - Milepost 49 Realignment	3,550,000	0	3,550,000	3,550,000	0	3,550,000	0	
	1002 Fed Rcpts (Fed)	3,550,000	0	3,550,000	3,550,000	0	3,550,000	0	
AL	Hatcher Pass Road Resurfacing - Milepost 18-20	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
AL	Parks Highway - Milepost 183-188 Reconstruction	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	
AL	Parks Highway - Milepost 90 - 146 Resurfacing	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	
AL	Petersville Road Rehabilitation - Milepost 0.0 - 18.6	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	
AL	Wasilla - Fishhook Road / Main Street	5,700,000	0	5,700,000	5,700,000	0	5,700,000	0	
	1002 Fed Rcpts (Fed)	5,700,000	0	5,700,000	5,700,000	0	5,700,000	0	

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL Wasilla - Lucus Road Improvements	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	
1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	
University of Alaska								
UAA Community Campuses Deferred Maintenance								
AL Mat-Su Campus Renewal	0	0	0	600,000	0	600,000	600,000	>999 %
1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AL Mat-Su Parking/Road/Circulation Renewal	0	0	0	192,400	0	192,400	192,400	>999 %
1004 Gen Fund (UGF)	0	0	0	192,400	0	192,400	192,400	>999 %
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Palmer - Courthouse Deferred Maintenance	839,500	0	839,500	839,500	0	839,500	0	
1004 Gen Fund (UGF)	839,500	0	839,500	839,500	0	839,500	0	
*** House District Totals	145,648,612	0	145,648,612	164,103,102	0	164,103,102	18,454,490	12.7 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	13,468,612	0	13,468,612	30,688,102	0	30,688,102	17,219,490	127.8 %
Designated General (DGF)	0	0	0	435,000	0	435,000	435,000	>999 %
Other State Funds (Other)	0	0	0	800,000	0	800,000	800,000	>999 %
Federal Receipts (Fed)	132,180,000	0	132,180,000	132,180,000	0	132,180,000	0	

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Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive	0	0	0	2,400,000	0	2,400,000	2,400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	235,000	0	235,000	235,000	>999 %
	1140 AIDEA Div (UGF)	0	0	0	2,165,000	0	2,165,000	2,165,000	>999 %
AP	Anchorage - Chester Creek Flooding Lagoon to A Street	0	0	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP	Anchorage - District 25 Residential Road Rehabilitation and Replacements	0	0	0	2,200,000	0	2,200,000	2,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,200,000	0	2,200,000	2,200,000	>999 %
AP	Anchorage - Eagle River/Chugiak Road and Drainage Rehab	0	0	0	1,400,000	0	1,400,000	1,400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	1,400,000	>999 %
AP	Anchorage - Far North Bicentennial Park Safety Improvements	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Anchorage - Homestead LRSA Safety & Drainage Upgrades	0	0	0	460,000	0	460,000	460,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	460,000	>999 %
AP	Anchorage - Loussac Renovation	0	0	0	8,000,000	0	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	7,000,000	0	7,000,000	7,000,000	>999 %
AP	Anchorage - Mountain View Area Alley Paving & Safety Improvements	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Anchorage - Muldoon Library Materials and Technology	0	0	0	40,000	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000	>999 %

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Pedestrian and Student Safety	0	0	0	250,000	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP	Anchorage - Senate District F Residential Pavement Rehabilitation	0	0	0	1,500,000	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000 >999 %
AP	Anchorage - Senate District H Residential Pavement Rehabilitation	0	0	0	400,000	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
AP	Anchorage - Senate District M Residential Pavement Rehabilitation	0	0	0	500,000	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %
AP	Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction	0	0	0	1,100,000	0	1,100,000	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	1,100,000 >999 %
AP	Anchorage - Yosemite Drive Area Drainage and Road Upgrade	0	0	0	8,000,000	0	8,000,000	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	8,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)								
AP	Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
	1180 A/D T&P Fd (DGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
AP	Akeela Development Corporation - Public Inebriate Anti-recidivism Treatment Program	0	0	0	5,000,000	0	5,000,000	5,000,000 >999 %
	1180 A/D T&P Fd (DGF)	0	0	0	5,000,000	0	5,000,000	5,000,000 >999 %
AP	Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion	0	0	0	100,000	0	100,000	100,000 >999 %
	1180 A/D T&P Fd (DGF)	0	0	0	100,000	0	100,000	100,000 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Alaska Air Show Association - 2014 Arctic Thunder Air Show	0	0	0	82,500	0	82,500	82,500 >999 %
1004 Gen Fund (UGF)	0	0	0	82,500	0	82,500	82,500 >999 %
AP							
Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project	0	0	0	69,520	0	69,520	69,520 >999 %
1004 Gen Fund (UGF)	0	0	0	69,520	0	69,520	69,520 >999 %
AP							
Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum	0	0	0	50,000	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP							
Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation	0	0	0	5,000,000	0	5,000,000	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000 >999 %
AP							
Anchorage Park Foundation - Jewel Lake Park Safety Upgrades	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP							
Anchorage Park Foundation - Pop Carr Park Safety Upgrades	0	0	0	210,000	0	210,000	210,000 >999 %
1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	210,000 >999 %
AP							
Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP							
Anchorage Park Foundation - Wonder Park Corridor Safe Route To School	0	0	0	25,000	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP							
Anchorage School District - - Bowman Elementary School Student Touch Technology	0	0	0	48,500	0	48,500	48,500 >999 %
1004 Gen Fund (UGF)	0	0	0	48,500	0	48,500	48,500 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage School District - Aurora Elementary School	0	0	0	35,000	0	35,000	35,000 >999 %
Learning in the Classroom							
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	35,000 >999 %
AP Anchorage School District - Bartlett High School	0	0	0	20,000	0	20,000	20,000 >999 %
Auditorium Concert Chairs							
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000 >999 %
AP Anchorage School District - Bartlett High School	0	0	0	20,000	0	20,000	20,000 >999 %
Auditorium Lighting							
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000 >999 %
AP Anchorage School District - Bayshore Elementary	0	0	0	79,500	0	79,500	79,500 >999 %
School Mobile Computer Labs							
1004 Gen Fund (UGF)	0	0	0	79,500	0	79,500	79,500 >999 %
AP Anchorage School District - Bowman Elementary School	0	0	0	6,000	0	6,000	6,000 >999 %
Emergency Radios							
1004 Gen Fund (UGF)	0	0	0	6,000	0	6,000	6,000 >999 %
AP Anchorage School District - Bowman Elementary School	0	0	0	200,000	0	200,000	200,000 >999 %
Ice Rink Renovation							
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP Anchorage School District - Chinook Elementary School	0	0	0	250,000	0	250,000	250,000 >999 %
Building Lighting							
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP Anchorage School District - Chinook Elementary School	0	0	0	10,000	0	10,000	10,000 >999 %
Computer Lab Carpet							
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP Anchorage School District - Chinook Elementary School	0	0	0	10,000	0	10,000	10,000 >999 %
Professional Development and Training							
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage School District - Chinook Elementary School	0	0	0	138,500	0	138,500	138,500 >999 %
Touch Technology							
1004 Gen Fund (UGF)	0	0	0	138,500	0	138,500	138,500 >999 %
AP Anchorage School District - Chugach Optional	0	0	0	60,000	0	60,000	60,000 >999 %
Elementary School Playground Addition & Green Area							
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %
AP Anchorage School District - Creekside Park Elementary	0	0	0	60,000	0	60,000	60,000 >999 %
School Security Upgrade							
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %
AP Anchorage School District - Creekside Park Elementary	0	0	0	44,500	0	44,500	44,500 >999 %
School Technology for Mini Classroom Labs							
1004 Gen Fund (UGF)	0	0	0	44,500	0	44,500	44,500 >999 %
AP Anchorage School District - Denali Montessori School	0	0	0	28,000	0	28,000	28,000 >999 %
Technology							
1004 Gen Fund (UGF)	0	0	0	28,000	0	28,000	28,000 >999 %
AP Anchorage School District - Dimond High School	0	0	0	60,000	0	60,000	60,000 >999 %
Auditoria Acoustical Ceiling Replacement							
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %
AP Anchorage School District - Dimond High School	0	0	0	10,000	0	10,000	10,000 >999 %
Auditoria Light Board Replacement							
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP Anchorage School District - Dimond High School	0	0	0	49,000	0	49,000	49,000 >999 %
Computers							
1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	49,000 >999 %
AP Anchorage School District - Dimond High School	0	0	0	50,000	0	50,000	50,000 >999 %
Exterior Doors Replacement							
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Dimond High School Library and Classroom Equipment	0	0	0	25,000	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP							
Anchorage School District - East High School Theater Stage Lighting	0	0	0	27,500	0	27,500	27,500 >999 %
1004 Gen Fund (UGF)	0	0	0	27,500	0	27,500	27,500 >999 %
AP							
Anchorage School District - Fairview Elementary School Site Improvements	0	0	0	175,000	0	175,000	175,000 >999 %
1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	175,000 >999 %
AP							
Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture	0	0	0	25,000	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP							
Anchorage School District - Government Hill Elementary School Technology Improvements	0	0	0	12,000	0	12,000	12,000 >999 %
1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	12,000 >999 %
AP							
Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades	0	0	0	187,000	0	187,000	187,000 >999 %
1004 Gen Fund (UGF)	0	0	0	187,000	0	187,000	187,000 >999 %
AP							
Anchorage School District - Huffman Elementary School Interactive Display Technology	0	0	0	90,720	0	90,720	90,720 >999 %
1004 Gen Fund (UGF)	0	0	0	90,720	0	90,720	90,720 >999 %
AP							
Anchorage School District - Huffman Elementary School Touch Technology	0	0	0	48,500	0	48,500	48,500 >999 %
1004 Gen Fund (UGF)	0	0	0	48,500	0	48,500	48,500 >999 %
AP							
Anchorage School District - Inlet View Elementary School Emergency Radios	0	0	0	8,000	0	8,000	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	8,000 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage School District - Inlet View Elementary	0	0	0	15,000	0	15,000	15,000 >999 %
School Library Collection							
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000 >999 %
AP Anchorage School District - Inlet View Elementary	0	0	0	8,000	0	8,000	8,000 >999 %
School Miscellaneous Classroom Technology							
1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	8,000 >999 %
AP Anchorage School District - Kasuun Elementary School	0	0	0	35,600	0	35,600	35,600 >999 %
Library Touch Technology							
1004 Gen Fund (UGF)	0	0	0	35,600	0	35,600	35,600 >999 %
AP Anchorage School District - Kincaid Elementary School	0	0	0	51,500	0	51,500	51,500 >999 %
Computers							
1004 Gen Fund (UGF)	0	0	0	51,500	0	51,500	51,500 >999 %
AP Anchorage School District - Lake Hood Elementary	0	0	0	25,000	0	25,000	25,000 >999 %
School Classroom Furniture							
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP Anchorage School District - Lake Otis Elementary	0	0	0	24,500	0	24,500	24,500 >999 %
School Lunch Tables and Chairs							
1004 Gen Fund (UGF)	0	0	0	24,500	0	24,500	24,500 >999 %
AP Anchorage School District - Muldoon Elementary School	0	0	0	40,000	0	40,000	40,000 >999 %
Classroom Technology							
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000 >999 %
AP Anchorage School District - Muldoon Elementary School	0	0	0	55,000	0	55,000	55,000 >999 %
Furniture							
1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000 >999 %
AP Anchorage School District - North Star Elementary	0	0	0	50,000	0	50,000	50,000 >999 %
School Technology							
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Northwood ABC Elementary	0	0	0	140,000	0	140,000	140,000 >999 %
School Playground Safety Surface Replacement							
1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	140,000 >999 %
AP							
Anchorage School District - Nunaka Valley Elementary	0	0	0	210,000	0	210,000	210,000 >999 %
School Gym and MPR Improvements							
1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	210,000 >999 %
AP							
Anchorage School District - O'Malley Elementary School	0	0	0	97,000	0	97,000	97,000 >999 %
Emergency Preparedness							
1004 Gen Fund (UGF)	0	0	0	97,000	0	97,000	97,000 >999 %
AP							
Anchorage School District - Orion Elementary School	0	0	0	67,200	0	67,200	67,200 >999 %
Interactive Display Technology							
1004 Gen Fund (UGF)	0	0	0	67,200	0	67,200	67,200 >999 %
AP							
Anchorage School District - Orion Elementary School	0	0	0	60,000	0	60,000	60,000 >999 %
Technology for Teachers							
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %
AP							
Anchorage School District - Ptarmigan Elementary	0	0	0	50,000	0	50,000	50,000 >999 %
School Mobile Touch Technology Labs							
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP							
Anchorage School District - Sand Lake Elementary	0	0	0	10,500	0	10,500	10,500 >999 %
School Books for Japanese Immersion Program							
1004 Gen Fund (UGF)	0	0	0	10,500	0	10,500	10,500 >999 %
AP							
Anchorage School District - Sand Lake Elementary	0	0	0	15,000	0	15,000	15,000 >999 %
School Leadership Program							
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000 >999 %
AP							
Anchorage School District - Sand Lake Elementary	0	0	0	80,000	0	80,000	80,000 >999 %
School Moveable Walls Replacement							
1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	80,000 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage School District - Service High School Field and Track Completion	0	0	0	250,000	0	250,000	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation	0	0	0	1,500,000	0	1,500,000	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000 >999 %
AP Anchorage School District - Service High School Music Instruments	0	0	0	20,000	0	20,000	20,000 >999 %
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000 >999 %
AP Anchorage School District - Trailside Elementary School Snow Removal Equipment	0	0	0	25,000	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour	0	0	0	8,000	0	8,000	8,000 >999 %
1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	8,000 >999 %
AP Anchorage School District - Turnagain Elementary School Books and Materials	0	0	0	25,000	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP Anchorage School District - Turnagain Elementary School Furniture	0	0	0	10,000	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP Anchorage School District - Turnagain Elementary School Reading Intervention Materials	0	0	0	10,000	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP Anchorage School District - Turnagain Elementary School Student Computers	0	0	0	51,500	0	51,500	51,500 >999 %
1004 Gen Fund (UGF)	0	0	0	51,500	0	51,500	51,500 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Winterberry Charter School	0	0	0	70,000	0	70,000	70,000 >999 %
Outdoor Programming Space Development							
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	70,000 >999 %
AP							
Anchorage School District - Wonder Park Elementary	0	0	0	19,500	0	19,500	19,500 >999 %
School Computers							
1004 Gen Fund (UGF)	0	0	0	19,500	0	19,500	19,500 >999 %
AP							
Anchorage School District - Wonder Park Elementary	0	0	0	75,000	0	75,000	75,000 >999 %
School Furniture							
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000 >999 %
AP							
Boys & Girls Clubs of Southcentral Alaska - Northeast	0	0	0	48,000	0	48,000	48,000 >999 %
Clubhouse Kitchen Upgrade							
1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	48,000 >999 %
AP							
Cook Inlet Housing Authority - Spenard Road Blight	0	0	0	250,000	0	250,000	250,000 >999 %
Elimination and Hazardous Materials Abatement							
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP							
Federation of Community Councils - Nunaka Valley and	0	0	0	10,000	0	10,000	10,000 >999 %
Northeast Community Patrols							
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP							
Friends of Eagle River Nature Center, Inc. - New Trail	0	0	0	300,000	0	300,000	300,000 >999 %
Maintenance Garage at the Eagle River Nature Center							
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000 >999 %
AP							
Girdwood Volunteer Fire Department - CPR	0	0	0	25,559	0	25,559	25,559 >999 %
Resuscitation Devices							
1004 Gen Fund (UGF)	0	0	0	25,559	0	25,559	25,559 >999 %
AP							
Partners for Progress - Reducing Criminal Recidivism: A	0	0	0	600,000	0	600,000	600,000 >999 %
Multi-Agency Reentry Center							
1180 A/D T&P Fd (DGF)	0	0	0	600,000	0	600,000	600,000 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Scotty Gomez Foundation - Girls High School Hockey Program	0	0	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000
AP	Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing	0	0	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000
AP	The Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.)	0	0	0	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000
AP	The Arc of Anchorage - Facility Deferred Maintenance	0	0	0	507,000	0	507,000
	1004 Gen Fund (UGF)	0	0	0	507,000	0	507,000
Department of Corrections							
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Anchorage - Anchorage Correctional Complex Deferred Maintenance	800,000	0	800,000	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	205,000	0	205,000	205,000	0	205,000
	1004 Gen Fund (UGF)	205,000	0	205,000	205,000	0	205,000
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL	Anchorage Wastewater Disinfection Improvements	4,120,000	0	4,120,000	4,120,000	0	4,120,000
	1004 Gen Fund (UGF)	4,120,000	0	4,120,000	4,120,000	0	4,120,000
Deferred Maintenance							
AP	Deferred Maintenance, Renewal, Repair and Equipment	200,000	0	200,000	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000

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Department of Fish and Game							
Storage Structures for Hunter Education & Shooting Range Programs							
AL	Anchorage Storage Structure	0	0	0	400,000	0	400,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000 >999 %
	1024 Fish/Game (Other)	0	0	0	100,000	0	100,000 >999 %
Department of Health and Social Services							
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
AL	McLaughlin Youth Center Deferred Maintenance	1,013,654	0	1,013,654	1,013,654	0	1,013,654 0
	1004 Gen Fund (UGF)	1,013,654	0	1,013,654	1,013,654	0	1,013,654 0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
AL	Anchorage Pioneer Home Deferred Maintenance	422,949	0	422,949	422,949	0	422,949 0
	1004 Gen Fund (UGF)	422,949	0	422,949	422,949	0	422,949 0
Department of Military and Veterans Affairs							
AP	Army Guard Construction, Contingency, and Planning	10,000,000	0	10,000,000	10,000,000	0	10,000,000 0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000 0
Armory Facilities Projects							
AL	Joint Base Elmendorf Richardson Facilities Projects	2,350,000	0	2,350,000	2,350,000	0	2,350,000 0
	1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000	1,350,000	0	1,350,000 0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000 0
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Joint Base Elmendorf Richardson Deferred Maintenance	6,469,200	0	6,469,200	6,469,200	0	6,469,200 0
	1002 Fed Rcpts (Fed)	5,808,100	0	5,808,100	5,808,100	0	5,808,100 0
	1003 G/F Match (UGF)	106,600	0	106,600	106,600	0	106,600 0
	1004 Gen Fund (UGF)	554,500	0	554,500	554,500	0	554,500 0

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Department of Natural Resources									
AP	Chugach State Park Access and Trail Rehabilitation - Flattop Area	0	0	0	90,400	0	90,400	90,400	>999 %
	1004 Gen Fund (UGF)	0	0	0	90,400	0	90,400	90,400	>999 %
AP	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office	2,165,000	0	2,165,000	0	2,165,000	2,165,000	0	
	1005 GF/Prgm (DGF)	0	0	0	0	2,165,000	2,165,000	2,165,000	>999 %
	1140 AIDEA Div (UGF)	2,165,000	0	2,165,000	0	0	0	-2,165,000	-100.0 %
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	416,000	0	416,000	208,000	0	208,000	-208,000	-50.0 %
	1004 Gen Fund (UGF)	416,000	0	416,000	208,000	0	208,000	-208,000	-50.0 %
Department of Public Safety									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair	100,000	0	100,000	100,000	0	100,000	0	
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	
Department of Transportation and Public Facilities									
AP	Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
Economic Development									
AL	Knik Arm Bridge and Toll Authority (KABATA) Project Development	55,000,000	0	55,000,000	55,000,000	0	55,000,000	0	
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	

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Department of Transportation and Public Facilities (continued)								
Economic Development (continued)								
AL	Knik Arm Bridge and Toll Authority (KABATA) Project							
	Development (continued)							
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
Airport Improvement Program								
AL	Ted Stevens Anchorage International Airport - Advanced							
	Project Design and Planning							
	1027 IntAirport (Other)	587,100	0	587,100	587,100	0	587,100	0
AL	Ted Stevens Anchorage International Airport - Airfield							
	Pavement Reconstruction and Maintenance							
	1002 Fed Rcpts (Fed)	24,526,875	0	24,526,875	24,526,875	0	24,526,875	0
	1027 IntAirport (Other)	1,635,125	0	1,635,125	1,635,125	0	1,635,125	0
AL	Ted Stevens Anchorage International Airport - Annual							
	Improvements							
	1027 IntAirport (Other)	741,600	0	741,600	741,600	0	741,600	0
AL	Ted Stevens Anchorage International Airport -							
	Concourse C Flooring Renewal							
	1027 IntAirport (Other)	400,000	0	400,000	400,000	0	400,000	0
AL	Ted Stevens Anchorage International Airport -							
	Environmental Projects							
	1027 IntAirport (Other)	103,000	0	103,000	103,000	0	103,000	0
AL	Ted Stevens Anchorage International Airport -							
	Equipment							
	1002 Fed Rcpts (Fed)	3,585,066	0	3,585,066	3,585,066	0	3,585,066	0
	1027 IntAirport (Other)	1,152,934	0	1,152,934	1,152,934	0	1,152,934	0
AL	Ted Stevens Anchorage International Airport - Facility							
	Improvements, Renovations and Upgrades							
	1027 IntAirport (Other)	1,133,000	0	1,133,000	1,133,000	0	1,133,000	0

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Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	Ted Stevens Anchorage International Airport -	988,800	0	988,800	988,800	0	988,800
	Information Technology Improvements						
	1027 IntAirport (Other)	988,800	0	988,800	988,800	0	988,800
AL	Ted Stevens Anchorage International Airport - Kulis	2,559,000	0	2,559,000	2,559,000	0	2,559,000
	Repairs and Modifications						
	1112 IntAptCons (Other)	2,559,000	0	2,559,000	2,559,000	0	2,559,000
AL	Ted Stevens Anchorage International Airport - Lake	4,215,789	0	4,215,789	4,215,789	0	4,215,789
	Hood Annual Improvements						
	1002 Fed Rcpts (Fed)	3,643,914	0	3,643,914	3,643,914	0	3,643,914
	1027 IntAirport (Other)	571,875	0	571,875	571,875	0	571,875
AL	Ted Stevens Anchorage International Airport - Lake	650,000	0	650,000	650,000	0	650,000
	Hood Master Plan Update						
	1002 Fed Rcpts (Fed)	609,375	0	609,375	609,375	0	609,375
	1027 IntAirport (Other)	40,625	0	40,625	40,625	0	40,625
AL	Ted Stevens Anchorage International Airport - Parking	1,300,000	0	1,300,000	1,300,000	0	1,300,000
	Garage Spall Repairs and Roof Membrane						
	1027 IntAirport (Other)	1,300,000	0	1,300,000	1,300,000	0	1,300,000
AL	Ted Stevens Anchorage International Airport - Runway	9,050,000	0	9,050,000	9,050,000	0	9,050,000
	7R Concrete Spall Repairs						
	1027 IntAirport (Other)	9,050,000	0	9,050,000	9,050,000	0	9,050,000
AL	Ted Stevens Anchorage International Airport - South	544,000	0	544,000	544,000	0	544,000
	Terminal Boiler Plume Mitigation						
	1002 Fed Rcpts (Fed)	510,000	0	510,000	510,000	0	510,000
	1027 IntAirport (Other)	34,000	0	34,000	34,000	0	34,000
AL	Ted Stevens Anchorage International Airport - Structure	700,000	0	700,000	700,000	0	700,000
	Fire Training Facility						
	1027 IntAirport (Other)	700,000	0	700,000	700,000	0	700,000

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening	15,400,000	0	15,400,000	15,400,000	0	15,400,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1112 IntAptCons (Other)	12,400,000	0	12,400,000	12,400,000	0	12,400,000	0
AL	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0
	1027 IntAirport (Other)	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0
Surface Transportation Program								
AL	Anchorage - 5th and 6th Avenue Repaving	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	0	300,000	300,000	0	300,000	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0
	1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Anchorage Metropolitan Area Transportation Solutions	700,000	0	700,000	700,000	0	700,000	0
	(AMATS) - Traffic Control Signalization							
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0
	1002 Fed Rcpts (Fed)	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0
University of Alaska								
UAA Main Campus Deferred Maintenance								
AL	Campus Building Envelope & Roof Systems Renewal	0	0	0	2,000,000	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000 >999 %
AL	Campus Building Interior & Systems Renewal	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
AL	Campus Exterior Infrastructure and Signage Renewal	0	0	0	250,000	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AL	EM1 and EM2 Mechanical	0	0	0	1,250,000	0	1,250,000	1,250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,250,000	0	1,250,000	1,250,000 >999 %
AL	WFSC Near Term Renewal and Repurposing	0	0	0	5,000,000	0	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000 >999 %
AL	Consortium Library Old Core Mechanical Upgrades	0	0	0	2,500,000	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000 >999 %
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Anchorage - Boney Courthouse Deferred Maintenance	692,900	0	692,900	692,900	0	692,900	0
	1004 Gen Fund (UGF)	692,900	0	692,900	692,900	0	692,900	0
*** House District Totals		212,326,992	0	212,326,992	272,242,991	2,165,000	274,407,991	62,080,999 29.2 %

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	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3]	[6] - [3]
							<u>GovTotal</u>	<u>to SCS1Total</u>
*** House District Totals (continued)								
<u>Funding Summary</u>								
Unrestricted General (UGF)	16,796,603	0	16,796,603	62,612,602	0	62,612,602	45,815,999	272.8 %
Designated General (DGF)	0	0	0	13,700,000	2,165,000	15,865,000	15,865,000	>999 %
Other State Funds (Other)	36,447,059	0	36,447,059	36,547,059	0	36,547,059	100,000	0.3 %
Federal Receipts (Fed)	159,083,330	0	159,083,330	159,383,330	0	159,383,330	300,000	0.2 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3]	[3] GovTotal to SCS1Total
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Stetson Creek Diversion Cooper Lake Dam Facilities Project	0	0	0	3,453,900	0	3,453,900	3,453,900	>999 %
	1210 Ren Energy (DGF)	0	0	0	3,453,900	0	3,453,900	3,453,900	>999 %
AL	Seldovia House Ground Source Heat Pump Project	0	0	0	318,300	0	318,300	318,300	>999 %
	1210 Ren Energy (DGF)	0	0	0	318,300	0	318,300	318,300	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Homer - Fire Department Equipment Upgrades	0	0	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000	>999 %
AP	Homer - Harbor Sheet Pile Loading Dock	0	0	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000	>999 %
AP	Homer - Waddell Way Road Improvement	0	0	0	1,430,000	0	1,430,000	1,430,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,430,000	0	1,430,000	1,430,000	>999 %
AP	Kenai - New City Light/Heavy Equipment Storage Building	0	0	0	1,900,000	0	1,900,000	1,900,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	1,900,000	>999 %
AP	Kenai - Replacement Fire Department Pumper/Engine	0	0	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP	Kenai - Wastewater Treatment Plant Upgrades and Renovations Design	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building	0	0	0	1,808,000	0	1,808,000	1,808,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,808,000	0	1,808,000	1,808,000	>999 %
AP	Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College	0	0	0	463,100	0	463,100	463,100	>999 %
	1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	460,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	3,100	0	3,100	3,100	>999 %

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	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Kenai Peninsula Borough - HVAC System Replacement	0	0	0	807,000	0	807,000	807,000 >999 %
1004 Gen Fund (UGF)	0	0	0	807,000	0	807,000	807,000 >999 %
AP Seldovia - Fully Equipped Police Vehicle	0	0	0	45,500	0	45,500	45,500 >999 %
1004 Gen Fund (UGF)	0	0	0	45,500	0	45,500	45,500 >999 %
AP Seldovia - Smolt Stocking for Seldovia Slough	0	0	0	25,000	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP Seward - Marine Expansion Including Breakwater	0	0	0	5,900,000	0	5,900,000	5,900,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	5,900,000	0	5,900,000	5,900,000 >999 %
AP Soldotna - Citywide Sidewalk, Street and Utility Improvements	0	0	0	24,000	0	24,000	24,000 >999 %
1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	24,000 >999 %
AP Soldotna - Regional Sports Complex Roof Replacement	0	0	0	1,200,000	0	1,200,000	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	1,200,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP Anchor Point Public Library - New Library Planning	0	0	0	15,000	0	15,000	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000 >999 %
AP Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment	0	0	0	10,000	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring	0	0	0	25,000	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP Funny River Chamber & Community Association - Playground/ Recreational Area Upgrades	0	0	0	25,000	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP Homer Hockey Association, Inc. - Natural Gas Conversion	0	0	0	12,468	0	12,468	12,468 >999 %
1004 Gen Fund (UGF)	0	0	0	12,468	0	12,468	12,468 >999 %

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	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Homer Senior Citizens, Inc. - Homer Senior Center	0	0	0	100,000	0	100,000	100,000 >999 %
Natural Gas Conversion							
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP							
Homer Society of Natural History dba Pratt Museum -	0	0	0	950,000	0	950,000	950,000 >999 %
New Museum Building Construction							
1004 Gen Fund (UGF)	0	0	0	950,000	0	950,000	950,000 >999 %
AP							
Kachemak Shellfish Mariculture Association - Kachemak	0	0	0	50,000	0	50,000	50,000 >999 %
Shellfish Hatchery							
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP							
Kachemak Ski Club, Inc. - Diamond Ridge-Safety	0	0	0	20,000	0	20,000	20,000 >999 %
Equipment for Ohlson Mountain Rope Tow							
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000 >999 %
AP							
Kasilof Regional Historical Association - Kasilof-Victor	0	0	0	20,000	0	20,000	20,000 >999 %
Holm Cabin Restoration and Access							
1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000 >999 %
AP							
Kenai Peninsula Borough - Bear Creek Search and	0	0	0	29,700	0	29,700	29,700 >999 %
Rescue Equipment							
1004 Gen Fund (UGF)	0	0	0	29,700	0	29,700	29,700 >999 %
AP							
Kenai Peninsula Borough - Kachemak Emergency	0	0	0	250,000	0	250,000	250,000 >999 %
Service Area-Quint Aerial							
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP							
Kenai Peninsula Fair Association - Septic System	0	0	0	100,000	0	100,000	100,000 >999 %
Replacement, Renovations and Facility Upgrades (Niniichik)							
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP							
Kenai Watershed Forum - Educational Programming	0	0	0	50,000	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP							
Nikolaevask, Inc. - Natural Gas Conversion and	0	0	0	100,000	0	100,000	100,000 >999 %
Connection to Water Treatment Building and Multi- Use Facility							
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP	Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails	0	0	0	45,000	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000	>999 %
AP	South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair	0	0	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %
AP	The LeeShore Center - Facility Safety Upgrades	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Village of Razdolna, Inc. - Parking Lot Safety Improvements	0	0	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %
AP	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Kenai - Wildwood Correctional Center Deferred Maintenance	1,045,000	0	1,045,000	1,045,000	0	1,045,000	0	
	1004 Gen Fund (UGF)	1,045,000	0	1,045,000	1,045,000	0	1,045,000	0	
AL	Seward - Spring Creek Correctional Center Deferred Maintenance	400,000	0	400,000	400,000	0	400,000	0	
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	

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Department of Labor and Workforce Development									
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	
Deferred Maintenance									
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
Department of Natural Resources									
AP	Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River	580,800	0	580,800	580,800	0	580,800	0	
	1018 EVOS Trust (Other)	580,800	0	580,800	580,800	0	580,800	0	
AP	Funny River Community / Alaska State Parks - Funny River-River Access	0	0	0	35,000	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	35,000	>999 %
AP	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AP	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase 2	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	572,000	0	572,000	286,000	0	286,000	-286,000	-50.0 %
	1004 Gen Fund (UGF)	572,000	0	572,000	286,000	0	286,000	-286,000	-50.0 %

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Department of Public Safety								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Soldotna - Trooper Post Facility Repairs	150,000	0	150,000	150,000	0	150,000	0
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Seward - Airport Improvements	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0
	1002 Fed Rcpts (Fed)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0
Surface Transportation Program								
AL	Homer - Ferry Terminal Improvements	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AL	Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
AL	Williamsport to Pile Bay Road	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
University of Alaska								
UAA Community Campuses Deferred Maintenance								
AL	KPC Campus Renewal	0	0	0	500,000	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %
AL	KPC Kachemak Bay Campus Renewal	0	0	0	120,000	0	120,000	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	120,000 >999 %
AL	KPC Kenai River Campus Career Tech Collateral Buildings Backfill	0	0	0	200,000	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AL	KPC Kachemak Bay Campus Gas Conversion	0	0	0	70,000	0	70,000	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	70,000 >999 %

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University of Alaska (continued)							
UAA Community Campuses Deferred Maintenance (continued)							
AL							
KPC Kenai River Campus Academic Center/Classroom	0	0	0	50,000	0	50,000	50,000 >999 %
Renewal							
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
*** House District Totals	42,147,800	0	42,147,800	63,553,768	0	63,553,768	21,405,968 50.8 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	13,567,000	0	13,567,000	25,297,668	0	25,297,668	11,730,668 86.5 %
Designated General (DGF)	0	0	0	9,675,300	0	9,675,300	9,675,300 >999 %
Other State Funds (Other)	580,800	0	580,800	580,800	0	580,800	0
Federal Receipts (Fed)	28,000,000	0	28,000,000	28,000,000	0	28,000,000	0

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-30 Southcentral Region

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Commerce, Community and Economic Development									
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	10,000,000	32,700,000	42,700,000	10,000,000	0	10,000,000	-32,700,000	-76.6 %
	1004 Gen Fund (UGF)	10,000,000	32,700,000	42,700,000	10,000,000	0	10,000,000	-32,700,000	-76.6 %
Department of Transportation and Public Facilities									
Asset Management									
AL	Central Region Flood Plain General Aviation Airport Protection/Repair - Design	500,000	0	500,000	0	0	0	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000	-100.0 %
Surface Transportation Program									
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
*** House District Totals		12,000,000	32,700,000	44,700,000	11,500,000	0	11,500,000	-33,200,000	-74.3 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	10,500,000	32,700,000	43,200,000	10,000,000	0	10,000,000	-33,200,000	-76.9 %
	Federal Receipts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 31-32 Juneau Areawide

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP							
Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade	0	0	0	64,958	0	64,958	64,958 >999 %
1004 Gen Fund (UGF)	0	0	0	64,958	0	64,958	64,958 >999 %
AP							
Juneau - Fire Department Mobile Data Terminals	0	0	0	66,000	0	66,000	66,000 >999 %
1004 Gen Fund (UGF)	0	0	0	66,000	0	66,000	66,000 >999 %
AP							
Juneau - Last Chance Basin Well Field Upgrades	0	0	0	1,350,000	0	1,350,000	1,350,000 >999 %
1206 CPV Tax (Other)	0	0	0	1,350,000	0	1,350,000	1,350,000 >999 %
AP							
Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection	0	0	0	650,000	0	650,000	650,000 >999 %
1206 CPV Tax (Other)	0	0	0	650,000	0	650,000	650,000 >999 %
AP							
Petersburg - Renovation of Municipal Building Complex for Police Station, Jail and Administration	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP							
Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range	0	0	0	15,000	0	15,000	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000 >999 %
AP							
Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement	0	0	0	190,000	0	190,000	190,000 >999 %
1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	190,000 >999 %
AP							
Catholic Community Service - Senior Center Commercial Dishwasher Replacement	0	0	0	10,000	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP							
Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project	0	0	0	72,000	0	72,000	72,000 >999 %
1004 Gen Fund (UGF)	0	0	0	72,000	0	72,000	72,000 >999 %

2014 Legislature - Capital Budget Project Detail by House District - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System	0	0	0	98,000	0	98,000	98,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	98,000 >999 %
AP	Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds	0	0	0	23,600	0	23,600	23,600 >999 %
	1004 Gen Fund (UGF)	0	0	0	23,600	0	23,600	23,600 >999 %
AP	Southeast Regional Resource Center - Kitchen Renovations	0	0	0	35,700	0	35,700	35,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,700	0	35,700	35,700 >999 %
AP	Territorial Sportsmen, Inc. - Public Use Cabin	0	0	0	37,500	0	37,500	37,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	37,500	0	37,500	37,500 >999 %
Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	900,000	0	900,000	900,000	0	900,000	0
	1004 Gen Fund (UGF)	900,000	0	900,000	900,000	0	900,000	0
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Juneau Water Treatment Improvements	1,030,000	0	1,030,000	1,030,000	0	1,030,000	0
	1004 Gen Fund (UGF)	1,030,000	0	1,030,000	1,030,000	0	1,030,000	0
AL	Petersburg Wastewater System Improvements	1,765,548	0	1,765,548	1,765,548	0	1,765,548	0
	1004 Gen Fund (UGF)	1,765,548	0	1,765,548	1,765,548	0	1,765,548	0
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Johnson Youth Center Deferred Maintenance	532,188	0	532,188	532,188	0	532,188	0
	1004 Gen Fund (UGF)	532,188	0	532,188	532,188	0	532,188	0

2014 Legislature - Capital Budget Project Detail by House District - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
Department of Health and Social Services (continued)									
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Juneau Pioneer Home Deferred Maintenance	277,140	0	277,140	277,140	0	277,140	0	
	1004 Gen Fund (UGF)	277,140	0	277,140	277,140	0	277,140	0	
Department of Natural Resources									
AP	Eagle Beach Winter Trail Grooming Implement	0	0	0	6,200	0	6,200	6,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	6,200	0	6,200	6,200	>999 %
AP	Gruening Cabin Major Maintenance and Residency Program Startup	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
Department of Transportation and Public Facilities									
Economic Development									
AL	Juneau Access	35,000,000	0	35,000,000	35,000,000	0	35,000,000	0	
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
Airport Improvement Program									
AL	Petersburg Airport - Apron and Taxiway Rehabilitation	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
Surface Transportation Program									
AL	Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements	6,550,000	0	6,550,000	6,550,000	0	6,550,000	0	
	1002 Fed Rcpts (Fed)	6,550,000	0	6,550,000	6,550,000	0	6,550,000	0	
AL	Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	
	1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 31-32 Juneau Areawide

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AL	Skagway - Replace Captain William Henry Moore Bridge	13,400,000	0	13,400,000	13,400,000	0	13,400,000	0
	1002 Fed Rcpts (Fed)	13,400,000	0	13,400,000	13,400,000	0	13,400,000	0
University of Alaska								
AP	UAS Juneau Campus Mining Workforce Development	0	0	0	120,000	0	120,000	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	120,000 >999 %
UAS Main Campus Deferred Maintenance								
AL	Technology Education Center Renewal Phase 2	0	0	0	2,970,000	0	2,970,000	2,970,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,970,000	0	2,970,000	2,970,000 >999 %
AL	Juneau Campus Site Lighting Replacement	0	0	0	800,000	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	800,000 >999 %
AL	Juneau Campus Pavement Replacement	0	0	0	500,000	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Juneau- Dimond Courthouse Deferred Maintenance	592,300	0	592,300	592,300	0	592,300	0
	1004 Gen Fund (UGF)	592,300	0	592,300	592,300	0	592,300	0
***	House District Totals	85,547,176	0	85,547,176	93,586,134	0	93,586,134	8,038,958 9.4 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 31-32 Juneau Areawide

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
*** House District Totals (continued)							
<u>Funding Summary</u>							
Unrestricted General (UGF)	10,097,176	0	10,097,176	16,136,134	0	16,136,134	6,038,958 59.8 %
Other State Funds (Other)	0	0	0	2,000,000	0	2,000,000	2,000,000 >999 %
Federal Receipts (Fed)	75,450,000	0	75,450,000	75,450,000	0	75,450,000	0

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33 Ketchikan/ Wrangell

	<u>[1] GovAmnd+</u>	<u>[2] GovSupCap+</u>	<u>[3] GovTotal</u>	<u>[4] SCS1_Sec1</u>	<u>[5] SCS1_SupCap</u>	<u>[6] SCS1Total</u>	<u>[6] - [3] GovTotal to SCS1Total</u>
Department of Commerce, Community and Economic Development							
AP Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II	0	0	0	1,180,000	0	1,180,000	1,180,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,180,000	0	1,180,000	1,180,000 >999 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)							
AL Ketchikan Gateway Borough Biomass Heating Project	0	0	0	620,000	0	620,000	620,000 >999 %
1210 Ren Energy (DGF)	0	0	0	620,000	0	620,000	620,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project	0	0	0	3,320,000	0	3,320,000	3,320,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,320,000	0	3,320,000	3,320,000 >999 %
Department of Health and Social Services							
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
AL Ketchikan Public Health Center Deferred Maintenance	15,133	0	15,133	15,133	0	15,133	0
1002 Fed Rcpts (Fed)	1,513	0	1,513	1,513	0	1,513	0
1003 G/F Match (UGF)	13,620	0	13,620	13,620	0	13,620	0
AL Ketchikan Regional Youth Facility Deferred Maintenance	132,350	0	132,350	132,350	0	132,350	0
1004 Gen Fund (UGF)	132,350	0	132,350	132,350	0	132,350	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
AL Ketchikan Pioneer Home Deferred Maintenance	2,214,685	0	2,214,685	2,214,685	0	2,214,685	0
1004 Gen Fund (UGF)	2,214,685	0	2,214,685	2,214,685	0	2,214,685	0
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Ketchikan - Deermount Street to Saxman Widening	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33 Ketchikan/ Wrangell

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL							
Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
*** House District Totals	10,862,168	0	10,862,168	15,982,168	0	15,982,168	5,120,000 47.1 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,360,655	0	2,360,655	6,860,655	0	6,860,655	4,500,000 190.6 %
Designated General (DGF)	0	0	0	620,000	0	620,000	620,000 >999 %
Federal Receipts (Fed)	8,501,513	0	8,501,513	8,501,513	0	8,501,513	0

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 34 Southeast Islands

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Bulk Fuel Upgrades									
AL	Kake New Tank Farm	0	0	0	3,550,000	0	3,550,000	3,550,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000	2,800,000	>999 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Sitka Centennial Hall Air Source Heat Pump	0	0	0	232,600	0	232,600	232,600	>999 %
	1210 Ren Energy (DGF)	0	0	0	232,600	0	232,600	232,600	>999 %
AL	Kake Community Energy	0	0	0	175,000	0	175,000	175,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	175,000	0	175,000	175,000	>999 %
AL	Haines Borough Municipal Buildings Biomass Project	0	0	0	1,237,400	0	1,237,400	1,237,400	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,237,400	0	1,237,400	1,237,400	>999 %
Alaska Energy Authority - Rural Power Systems Upgrades									
AL	Kake Rural Power System Upgrade	0	0	0	3,560,000	0	3,560,000	3,560,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	360,000	0	360,000	360,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,200,000	0	3,200,000	3,200,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Angoon - Existing Community Sewer System and Outfall Line Replacement	0	0	0	709,500	0	709,500	709,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	709,500	0	709,500	709,500	>999 %
AP	Craig - Prince of Wales Emergency Communications	0	0	0	55,000	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000	>999 %
AP	Craig - Public Works Heavy Equipment	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AP	Kake - Solar Roof Panels for Community Building	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Klawock - Repair and Upgrade Garbage Truck	0	0	0	154,000	0	154,000	154,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	154,000	0	154,000	154,000	>999 %

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Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 34 Southeast Islands

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP Pelican - Ice Machine	0	0	0	300,000	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	>999 %
AP Sitka - Commercial Passenger Visitor Facilities Improvements	0	0	0	3,300,000	0	3,300,000	3,300,000	>999 %
1206 CPV Tax (Other)	0	0	0	3,300,000	0	3,300,000	3,300,000	>999 %
Grants to Named Recipients (AS 37.05.316)								
AP Metlakatla Indian Community - Air Compressor Station	0	0	0	29,682	0	29,682	29,682	>999 %
1004 Gen Fund (UGF)	0	0	0	29,682	0	29,682	29,682	>999 %
Department of Education and Early Development								
Deferred Maintenance								
AP Mt. Edgecumbe High School Deferred Maintenance	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	
1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL Sitka Water and Sewer Improvements - Hollywood Way and Archangel	571,630	0	571,630	571,630	0	571,630	0	
1004 Gen Fund (UGF)	571,630	0	571,630	571,630	0	571,630	0	
AL Sitka Water and Sewer Improvements - Jeff Davis Street	666,540	0	666,540	666,540	0	666,540	0	
1004 Gen Fund (UGF)	666,540	0	666,540	666,540	0	666,540	0	
AL Sitka Water and Sewer Improvements - Monastery and Baranof	789,705	0	789,705	789,705	0	789,705	0	
1004 Gen Fund (UGF)	789,705	0	789,705	789,705	0	789,705	0	

2014 Legislature - Capital Budget Project Detail by House District - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 34 Southeast Islands

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
Department of Transportation and Public Facilities								
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AL Sitka - Thompson SBH Transient Float	2,700,000	0	2,700,000	1,704,000	0	1,704,000	-996,000	-36.9 %
1004 Gen Fund (UGF)	2,700,000	0	2,700,000	1,704,000	0	1,704,000	-996,000	-36.9 %
Surface Transportation Program								
AL Angoon - Ferry Terminal Building	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	
1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	
AL Haines - Ferry Terminal Alaska Class Modifications	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	
AL Kake - Ferry Terminal Improvements	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
AL Prince of Wales Island - Resurface Hydaburg Road	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
Deferred Maintenance, Renewal, Repair and Equipment								
AL Harbors Deferred Maintenance	600,000	0	600,000	500,000	0	500,000	-100,000	-16.7 %
1004 Gen Fund (UGF)	600,000	0	600,000	500,000	0	500,000	-100,000	-16.7 %
University of Alaska								
UAS Community Campuses Deferred Maintenance								
AL Sitka Campus Site Improvements	0	0	0	500,000	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Sitka - Court and Office Building Deferred Maintenance	100,000	0	100,000	100,000	0	100,000	0	
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	
*** House District Totals	41,927,875	0	41,927,875	55,435,057	0	55,435,057	13,507,182	32.2 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 34 Southeast Islands

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	7,127,875	0	7,127,875	14,580,057	0	14,580,057	7,452,182	104.5 %
Designated General (DGF)	0	0	0	1,645,000	0	1,645,000	1,645,000	>999 %
Other State Funds (Other)	0	0	0	3,300,000	0	3,300,000	3,300,000	>999 %
Federal Receipts (Fed)	34,800,000	0	34,800,000	35,910,000	0	35,910,000	1,110,000	3.2 %

2014 Legislature - Capital Budget Project Detail by House District - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-34 Southeast Region

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3]		
								GovTotal	to SCS1Total	
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)										
AL	Gunnuk Creek Hydroelectric Feasibility Study	0	0	0	80,000	0	80,000	80,000	>999 %	
	1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	80,000	>999 %	
Grants to Named Recipients (AS 37.05.316)										
AP	Inter-Island Ferry Authority	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0		
	1004 Gen Fund (UGF)	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0		
AP	Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project	0	0	0	100,000	0	100,000	100,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %	
Department of Military and Veterans Affairs										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Southeast Armories Deferred Maintenance	498,000	0	498,000	498,000	0	498,000	0		
	1002 Fed Rcpts (Fed)	318,000	0	318,000	318,000	0	318,000	0		
	1003 G/F Match (UGF)	130,000	0	130,000	130,000	0	130,000	0		
	1004 Gen Fund (UGF)	50,000	0	50,000	50,000	0	50,000	0		
Department of Natural Resources										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	208,000	0	208,000	104,000	0	104,000	-104,000	-50.0 %	
	1004 Gen Fund (UGF)	208,000	0	208,000	104,000	0	104,000	-104,000	-50.0 %	
*** House District Totals		1,206,000	500,000	1,706,000	1,282,000	500,000	1,782,000	76,000	4.5 %	
<u>Funding Summary</u>										
	Unrestricted General (UGF)	888,000	500,000	1,388,000	884,000	500,000	1,384,000	-4,000	-0.3 %	
	Designated General (DGF)	0	0	0	80,000	0	80,000	80,000	>999 %	
	Federal Receipts (Fed)	318,000	0	318,000	318,000	0	318,000	0		

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 35 Kodiak/Cordova

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)							
AL							
Yakutat Biomass District Heating Loop	0	0	0	103,000	0	103,000	103,000 >999 %
1210 Ren Energy (DGF)	0	0	0	103,000	0	103,000	103,000 >999 %
Grants to Municipalities (AS 37.05.315)							
AP							
Cordova - Community Center Construction Completion	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
AP							
Kodiak Island Borough - Chiniak School Playground Equipment	0	0	0	50,000	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP							
Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant	0	0	0	200,000	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP							
Ouzinkie - Emergency Repairs for Mahoona Dam	0	0	0	300,000	0	300,000	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000 >999 %
AP							
Whittier - Shotgun Cove Road	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AP							
Yakutat - Ocean Cape Dock Major Maintenance	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP							
Island Trails Network - Kodiak Youth Workforce Program	0	0	0	42,950	0	42,950	42,950 >999 %
1004 Gen Fund (UGF)	0	0	0	42,950	0	42,950	42,950 >999 %
AP							
Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	150,000	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000 >999 %
AP							
Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades	0	0	0	1,328,000	0	1,328,000	1,328,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	1,328,000	0	1,328,000	1,328,000 >999 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 35 Kodiak/Cordova

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Native Village of Eyak - Community Health Center Repair	0	0	0	100,000	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP	Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability	0	0	0	50,000	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Kodiak Aleutian Homes Water and Sewer Replacement	3,044,465	0	3,044,465	3,044,465	0	3,044,465	0
	1004 Gen Fund (UGF)	3,044,465	0	3,044,465	3,044,465	0	3,044,465	0
AL	Kodiak Pump House Replacement	2,570,315	0	2,570,315	2,570,315	0	2,570,315	0
	1004 Gen Fund (UGF)	2,570,315	0	2,570,315	2,570,315	0	2,570,315	0
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Kodiak Armory Deferred Maintenance	20,000	0	20,000	20,000	0	20,000	0
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0
	1003 G/F Match (UGF)	5,000	0	5,000	5,000	0	5,000	0
	1004 Gen Fund (UGF)	5,000	0	5,000	5,000	0	5,000	0
AL	Kodiak Launch Complex Deferred Maintenance	2,405,900	0	2,405,900	2,405,900	0	2,405,900	0
	1004 Gen Fund (UGF)	2,405,900	0	2,405,900	2,405,900	0	2,405,900	0
Department of Natural Resources								
AP	Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island	0	0	0	15,000,000	0	15,000,000	15,000,000 >999 %
	1018 EVOS Trust (Other)	0	0	0	15,000,000	0	15,000,000	15,000,000 >999 %
AP	National Coastal Wetland Grant	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 35 Kodiak/Cordova

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Natural Resources (continued)								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	26,000	0	26,000	26,000	0	26,000	0
	1004 Gen Fund (UGF)	26,000	0	26,000	26,000	0	26,000	0
Department of Transportation and Public Facilities								
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AL	Whittier - Whittier Harbor	2,000,000	0	2,000,000	0	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	-2,000,000	-100.0 %
Airport Improvement Program								
AL	Kodiak - Airport Improvements	10,625,000	0	10,625,000	10,625,000	0	10,625,000	0
	1002 Fed Rcpts (Fed)	10,625,000	0	10,625,000	10,625,000	0	10,625,000	0
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
Surface Transportation Program								
AL	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
AL	Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0
	1002 Fed Rcpts (Fed)	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0
AL	Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation	1,450,000	0	1,450,000	1,450,000	0	1,450,000	0
	1002 Fed Rcpts (Fed)	1,450,000	0	1,450,000	1,450,000	0	1,450,000	0
AL	Whittier Tunnel - Maintenance and Operations	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 35 Kodiak/Cordova

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
University of Alaska								
UAA Community Campuses Deferred Maintenance								
AL Kodiak College Campus Renewal	0	0	0	415,600	0	415,600	415,600	>999 %
1004 Gen Fund (UGF)	0	0	0	415,600	0	415,600	415,600	>999 %
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Kodiak - Court and Office Building Deferred Maintenance	160,300	0	160,300	160,300	0	160,300	0	
1004 Gen Fund (UGF)	160,300	0	160,300	160,300	0	160,300	0	
*** House District Totals	42,301,980	0	42,301,980	59,141,530	0	59,141,530	16,839,550	39.8 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	12,216,980	0	12,216,980	12,625,530	0	12,625,530	408,550	3.3 %
Designated General (DGF)	0	0	0	1,431,000	0	1,431,000	1,431,000	>999 %
Other State Funds (Other)	0	0	0	15,000,000	0	15,000,000	15,000,000	>999 %
Federal Receipts (Fed)	30,085,000	0	30,085,000	30,085,000	0	30,085,000	0	

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Dillingham/ Iliamna

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Commerce, Community and Economic Development									
AP	Alaska Energy Authority - Rural Power Distribution	700,000	0	700,000	700,000	0	700,000	0	
	Project - Kwigillingok								
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	
AP	Alaska Energy Authority - Rural Power Distribution	750,000	0	750,000	750,000	0	750,000	0	
	Project - Tuntutuliak								
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	
Alaska Energy Authority - Bulk Fuel Upgrades									
AL	Kipnuk New Tank Farm	0	0	0	3,750,000	0	3,750,000	3,750,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Tuntutuliak Heat Recovery	0	0	0	119,000	0	119,000	119,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	119,000	0	119,000	119,000	>999 %
AL	Kongiganak Wind Heat Electrical Thermal Storage	0	0	0	311,500	0	311,500	311,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	311,500	0	311,500	311,500	>999 %
AL	Igiugig Wind Resource Feasibility/Conceptual Design	0	0	0	80,000	0	80,000	80,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	80,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Bristol Bay Borough - Career and Technical Education	0	0	0	186,606	0	186,606	186,606	>999 %
	Program Housing/Training Facility Renovation Project								
	1004 Gen Fund (UGF)	0	0	0	186,606	0	186,606	186,606	>999 %
AP	Manokotak - Community Building	0	0	0	220,000	0	220,000	220,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	220,000	0	220,000	220,000	>999 %
AP	Napakiak - Municipal Landfill Burn Box and Equipment	0	0	0	240,000	0	240,000	240,000	>999 %
	Acquisition								
	1004 Gen Fund (UGF)	0	0	0	240,000	0	240,000	240,000	>999 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Dillingham/ Iliamna

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Nondalton - Bulk Fuel Storage Project	0	0	0	200,000	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP Nunapitchuk - Eastside Cemetery	0	0	0	70,000	0	70,000	70,000 >999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	70,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP Anvik Traditional Council - Biomass Community Facilities Heating Project	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP Ekwok Village Council - Landfill Access Road Project	0	0	0	200,000	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP Native Village of Napaskiak - Loader	0	0	0	233,935	0	233,935	233,935 >999 %
1004 Gen Fund (UGF)	0	0	0	233,935	0	233,935	233,935 >999 %
AP Shageluk IRA Council - Multi-Purpose Community Services Center Completion	0	0	0	300,000	0	300,000	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)							
AP Atmautluak - Elder Services	0	0	0	55,000	0	55,000	55,000 >999 %
1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000 >999 %
AP Levelock - Multiple Repairs of Community Center Building	0	0	0	50,818	0	50,818	50,818 >999 %
1004 Gen Fund (UGF)	0	0	0	50,818	0	50,818	50,818 >999 %
AP Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik	0	0	0	60,000	0	60,000	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %
AP Pedro Bay - Bulk Fuel Transfer Equipment	0	0	0	50,000	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Dillingham/ Iliamna

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3]	[3]	
								<u>GovTotal</u>	<u>to SCS1Total</u>
Department of Commerce, Community and Economic Development (continued)									
Grants to Unincorporated Communities (AS 37.05.317) (continued)									
AP	Port Graham - Fire Hydrant Replacement Project	0	0	0	33,641	0	33,641	33,641	>999 %
	1004 Gen Fund (UGF)	0	0	0	33,641	0	33,641	33,641	>999 %
Department of Education and Early Development									
School Construction Grant Fund (AS 14.11.005)									
AP	Kwethluk K-12 Replacement School - Kasayulie	31,516,900	0	31,516,900	31,516,900	0	31,516,900	0	
	1222 REAA Fund (DGF)	31,516,900	0	31,516,900	31,516,900	0	31,516,900	0	
Department of Health and Social Services									
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment									
AL	Dillingham Public Health Center Deferred Maintenance	174,332	0	174,332	174,332	0	174,332	0	
	1002 Fed Rcpts (Fed)	17,433	0	17,433	17,433	0	17,433	0	
	1003 G/F Match (UGF)	156,899	0	156,899	156,899	0	156,899	0	
Department of Military and Veterans Affairs									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Kipnuk Army Deferred Maintenance	120,000	0	120,000	120,000	0	120,000	0	
	1002 Fed Rcpts (Fed)	95,000	0	95,000	95,000	0	95,000	0	
	1003 G/F Match (UGF)	25,000	0	25,000	25,000	0	25,000	0	
Department of Natural Resources									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	52,000	0	52,000	26,000	0	26,000	-26,000	-50.0 %
	1004 Gen Fund (UGF)	52,000	0	52,000	26,000	0	26,000	-26,000	-50.0 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Dillingham/ Illiamna

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Department of Transportation and Public Facilities							
AP							
Aniak High School White Alice Communication System	9,700,000	0	9,700,000	9,700,000	0	9,700,000	0
Site Clean-up							
1002 Fed Rcpts (Fed)	6,299,500	0	6,299,500	6,299,500	0	6,299,500	0
1004 Gen Fund (UGF)	2,497,500	0	2,497,500	2,497,500	0	2,497,500	0
1061 CIP Rcpts (Other)	903,000	0	903,000	903,000	0	903,000	0
Airport Improvement Program							
AL							
Aniak - Airport Improvements	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
AL							
King Salmon - Airport Improvements	4,253,500	0	4,253,500	4,253,500	0	4,253,500	0
1002 Fed Rcpts (Fed)	4,253,500	0	4,253,500	4,253,500	0	4,253,500	0
AL							
Kwigillingok - Airport improvements & Snow Removal	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0
Equipment Building							
1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0
*** House District Totals	67,066,732	0	67,066,732	73,301,232	0	73,301,232	6,234,500 9.3 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,181,399	0	4,181,399	9,155,399	0	9,155,399	4,974,000 119.0 %
Designated General (DGF)	31,516,900	0	31,516,900	32,027,400	0	32,027,400	510,500 1.6 %
Other State Funds (Other)	903,000	0	903,000	903,000	0	903,000	0
Federal Receipts (Fed)	30,465,433	0	30,465,433	31,215,433	0	31,215,433	750,000 2.5 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bethel/ Aleutians

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)							
AL Atka Dispatchable Heat	0	0	0	115,000	0	115,000	115,000 >999 %
1210 Ren Energy (DGF)	0	0	0	115,000	0	115,000	115,000 >999 %
AL Packers Creek Hydroelectric Project Phase II	0	0	0	2,352,700	0	2,352,700	2,352,700 >999 %
1210 Ren Energy (DGF)	0	0	0	2,352,700	0	2,352,700	2,352,700 >999 %
Grants to Municipalities (AS 37.05.315)							
AP King Cove - Landfill Expansion and Upgrade Project	0	0	0	500,000	0	500,000	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %
AP Pilot Point - 1st Response Fire Fighting Equipment	0	0	0	49,273	0	49,273	49,273 >999 %
1004 Gen Fund (UGF)	0	0	0	49,273	0	49,273	49,273 >999 %
AP Port Heiden - Power Distribution System Upgrade	0	0	0	99,953	0	99,953	99,953 >999 %
1004 Gen Fund (UGF)	0	0	0	99,953	0	99,953	99,953 >999 %
AP Unalaska - New Caterpillar C280-16 Gen/Set Installation	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP Alaska Village Electric Cooperative - Bethel Electric System Upgrade	0	0	0	1,440,000	0	1,440,000	1,440,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,440,000	0	1,440,000	1,440,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)							
AP Chignik Lagoon - Fire Equipment Storage Units	0	0	0	12,650	0	12,650	12,650 >999 %
1004 Gen Fund (UGF)	0	0	0	12,650	0	12,650	12,650 >999 %
Department of Corrections							
Deferred Maintenance, Renewal, Repair and Equipment							
AL Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	250,000	0	250,000	250,000	0	250,000	0
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0

**2014 Legislature - Capital Budget
Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bethel/ Aleutians

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
Department of Natural Resources							
AP King Cove Road - Izembek Right-of-Way and Permitting	100,000	0	100,000	100,000	0	100,000	0
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0
Department of Public Safety							
Deferred Maintenance, Renewal, Repair and Equipment							
AL Bethel - Trooper Office Improvements and Hangar	500,000	0	500,000	500,000	0	500,000	0
Energy Repairs							
1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Cold Bay - Approach Lighting System Replacement	382,000	0	382,000	382,000	0	382,000	0
1002 Fed Rcpts (Fed)	382,000	0	382,000	382,000	0	382,000	0
AL Cold Bay - Crosswind Runway Reconfiguration	3,800,000	0	3,800,000	3,800,000	0	3,800,000	0
1002 Fed Rcpts (Fed)	3,800,000	0	3,800,000	3,800,000	0	3,800,000	0
*** House District Totals	5,032,000	0	5,032,000	10,601,576	0	10,601,576	5,569,576 110.7 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	850,000	0	850,000	3,951,876	0	3,951,876	3,101,876 364.9 %
Designated General (DGF)	0	0	0	2,467,700	0	2,467,700	2,467,700 >999 %
Federal Receipts (Fed)	4,182,000	0	4,182,000	4,182,000	0	4,182,000	0

**2014 Legislature - Capital Budget
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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Wade Hampton/ McKinley

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>		
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Nunam Iqua Heat Recovery Project	0	0	0	450,000	0	450,000	450,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	450,000	0	450,000	450,000	>999 %
AL	Emmonak Heat Recovery System	0	0	0	689,300	0	689,300	689,300	>999 %
	1210 Ren Energy (DGF)	0	0	0	689,300	0	689,300	689,300	>999 %
AL	Mountain Village Wind Feasibility and Conceptual Design	0	0	0	123,500	0	123,500	123,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	123,500	0	123,500	123,500	>999 %
AL	St. Mary's Heat Recovery System	0	0	0	735,200	0	735,200	735,200	>999 %
	1210 Ren Energy (DGF)	0	0	0	735,200	0	735,200	735,200	>999 %
AL	Biomass Heat for Minto Community Buildings	0	0	0	274,800	0	274,800	274,800	>999 %
	1210 Ren Energy (DGF)	0	0	0	274,800	0	274,800	274,800	>999 %
AL	Chevak Water and Vacuum Plant Heat Recovery	0	0	0	558,800	0	558,800	558,800	>999 %
	1210 Ren Energy (DGF)	0	0	0	558,800	0	558,800	558,800	>999 %
Alaska Energy Authority - Rural Power Systems Upgrades									
AL	Nunam Iqua Rural Power System Upgrade	0	0	0	1,560,000	0	1,560,000	1,560,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	760,000	0	760,000	760,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	800,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Hooper Bay - Small Boat Harbor	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Mountain Village - Renovation of Clinic and VPSO Housing	0	0	0	61,510	0	61,510	61,510	>999 %
	1004 Gen Fund (UGF)	0	0	0	61,510	0	61,510	61,510	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Wade Hampton/ McKinley

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316)								
AP								
Ester Volunteer Fire Department - Wildfire Water Storage	0	0	0	40,000	0	40,000	40,000	>999 %
Tank Installation								
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000	>999 %
AP								
KSKO 870 AM Radio McGrath - Purchase and Install FM	0	0	0	60,000	0	60,000	60,000	>999 %
Translators								
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP								
Nenana Native Association - Nenana Housing Initiative	0	0	0	170,000	0	170,000	170,000	>999 %
Project Construction								
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	170,000	>999 %
AP								
Takotna Community Association - Upgrade to Existing	0	0	0	60,000	0	60,000	60,000	>999 %
Out-Of-Date Manual Metering Systems								
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
Department of Education and Early Development								
School Construction Grant Fund (AS 14.11.005)								
AP								
St. Mary's School District - Andraefski High School Gym	0	0	0	11,762,891	0	11,762,891	11,762,891	>999 %
Construction								
1004 Gen Fund (UGF)	0	0	0	2,804,791	0	2,804,791	2,804,791	>999 %
1222 REAA Fund (DGF)	0	0	0	8,958,100	0	8,958,100	8,958,100	>999 %
Department of Transportation and Public Facilities								
Economic Development								
AL								
Manley Hot Springs to Tanana Road	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	
1004 Gen Fund (UGF)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	
Airport Improvement Program								
AL								
Hooper Bay - Airport Improvements and Snow Removal	8,562,500	0	8,562,500	8,562,500	0	8,562,500	0	
Equipment Building								
1002 Fed Rcpts (Fed)	8,562,500	0	8,562,500	8,562,500	0	8,562,500	0	

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Wade Hampton/ McKinley

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL Pilot Station - Airport Relocation	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0	
1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0	
Surface Transportation Program								
AL Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	12,500,000	0	12,500,000	12,500,000	0	12,500,000	0	
1002 Fed Rcpts (Fed)	12,500,000	0	12,500,000	12,500,000	0	12,500,000	0	
*** House District Totals	31,362,500	0	31,362,500	48,408,501	0	48,408,501	17,046,001	54.4 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	6,000,000	0	6,000,000	10,496,301	0	10,496,301	4,496,301	74.9 %
Designated General (DGF)	0	0	0	11,789,700	0	11,789,700	11,789,700	>999 %
Federal Receipts (Fed)	25,362,500	0	25,362,500	26,122,500	0	26,122,500	760,000	3.0 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits/ Interior

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)							
AL Venetie Clinic Heat Recovery	0	0	0	198,500	0	198,500	198,500 >999 %
1210 Ren Energy (DGF)	0	0	0	198,500	0	198,500	198,500 >999 %
AL Galena Community Wood Heat Project	0	0	0	3,096,900	0	3,096,900	3,096,900 >999 %
1210 Ren Energy (DGF)	0	0	0	3,096,900	0	3,096,900	3,096,900 >999 %
AL Stebbins St. Michael Wind Energy Final Design and Permitting	0	0	0	342,000	0	342,000	342,000 >999 %
1210 Ren Energy (DGF)	0	0	0	342,000	0	342,000	342,000 >999 %
AL Chisana Mountain Wind Feasibility Project	0	0	0	119,000	0	119,000	119,000 >999 %
1210 Ren Energy (DGF)	0	0	0	119,000	0	119,000	119,000 >999 %
AL Yerrick Creek Hydroelectric Project	0	0	0	75,000	0	75,000	75,000 >999 %
1210 Ren Energy (DGF)	0	0	0	75,000	0	75,000	75,000 >999 %
AL Brevig Mission Water System Heat Recovery	0	0	0	731,400	0	731,400	731,400 >999 %
1210 Ren Energy (DGF)	0	0	0	731,400	0	731,400	731,400 >999 %
Grants to Municipalities (AS 37.05.315)							
AP Elim - Washeteria	0	0	0	114,919	0	114,919	114,919 >999 %
1004 Gen Fund (UGF)	0	0	0	114,919	0	114,919	114,919 >999 %
AP Fort Yukon - Dust Control	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP Galena - Sewer Pumper and Solid Waste Trucks	0	0	0	300,000	0	300,000	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000 >999 %
AP Hughes - Moose Loop Subdivision Water and Sewer System Improvements	0	0	0	238,672	0	238,672	238,672 >999 %
1004 Gen Fund (UGF)	0	0	0	238,672	0	238,672	238,672 >999 %
AP Huslia - Multi-Purpose Community Services Center Project	0	0	0	200,000	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP Kaltag - Heavy Equipment Purchase	0	0	0	200,000	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits/ Interior

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Koyukuk - Power House and Distribution System Improvements	0	0	0	250,000	0	250,000	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP Nome - Port Improvements	0	0	0	3,000,000	0	3,000,000	3,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	3,000,000 >999 %
AP Wales - Heavy Equipment Repair	0	0	0	10,000	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP White Mountain - Heavy Equipment	0	0	0	150,000	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP Alaska Gateway School District - Emergency School Generator	0	0	0	8,500	0	8,500	8,500 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	8,500	0	8,500	8,500 >999 %
AP Alaska Gateway School District - Wood Chip Storage Pole Barn	0	0	0	40,000	0	40,000	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000 >999 %
AP Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies	0	0	0	96,100	0	96,100	96,100 >999 %
1004 Gen Fund (UGF)	0	0	0	96,100	0	96,100	96,100 >999 %
AP Native Village of Tanacross - Multi-Purpose Community Health Center Completion	0	0	0	400,000	0	400,000	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
Department of Corrections							
Deferred Maintenance, Renewal, Repair and Equipment							
AL Nome - Anvil Mountain Correctional Center Deferred Maintenance	150,000	0	150,000	150,000	0	150,000	0
1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0

2014 Legislature - Capital Budget Project Detail by House District - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Nome Youth Facility Deferred Maintenance	726,354	0	726,354	726,354	0	726,354	0
	1004 Gen Fund (UGF)	726,354	0	726,354	726,354	0	726,354	0
Department of Natural Resources								
AP	Seward Peninsula/Port Clarence Project Development	500,000	0	500,000	500,000	0	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0
Department of Transportation and Public Facilities								
Economic Development								
AL	Dalton Corridor Surface Repairs	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
Airport Improvement Program								
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	320,000	0	320,000	320,000	0	320,000	0
	1002 Fed Rcpts (Fed)	320,000	0	320,000	320,000	0	320,000	0
AL	Shishmaref - Airport Resurfacing	560,000	0	560,000	560,000	0	560,000	0
	1002 Fed Rcpts (Fed)	560,000	0	560,000	560,000	0	560,000	0
AL	St. Michael - Snow Removal Equipment Building Upgrade	825,000	0	825,000	825,000	0	825,000	0
	1002 Fed Rcpts (Fed)	825,000	0	825,000	825,000	0	825,000	0
Surface Transportation Program								
AL	Edgerton Highway - Lakina River Bridge Replacement	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0
AL	Tok Cutoff - Tok River Bridge Replacement	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
AL	Tok Cutoff - Tulsona Creek Bridge Replacement	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits/ Interior

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
*** House District Totals	25,781,354	0	25,781,354	35,452,345	0	35,452,345	9,670,991	37.5 %
 <u>Funding Summary</u>								
Unrestricted General (UGF)	6,376,354	0	6,376,354	8,476,045	0	8,476,045	2,099,691	32.9 %
Designated General (DGF)	0	0	0	7,571,300	0	7,571,300	7,571,300	>999 %
Federal Receipts (Fed)	19,405,000	0	19,405,000	19,405,000	0	19,405,000	0	

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Commerce, Community and Economic Development									
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	
	1140 AIDEA Div (UGF)	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	
National Petroleum Reserve - Alaska Impact Grant Program									
AL	Mayor's Job Program	200,000	0	200,000	200,000	0	200,000	0	
	1063 NPR Fund (Fed)	200,000	0	200,000	200,000	0	200,000	0	
AL	Local Government & Youth Program	150,000	0	150,000	150,000	0	150,000	0	
	1063 NPR Fund (Fed)	150,000	0	150,000	150,000	0	150,000	0	
AL	Local Government Operations	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	
	1063 NPR Fund (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	
AL	General Operations and Renovations	536,985	0	536,985	536,985	0	536,985	0	
	1063 NPR Fund (Fed)	536,985	0	536,985	536,985	0	536,985	0	
AL	Archival Project	168,636	0	168,636	168,636	0	168,636	0	
	1063 NPR Fund (Fed)	168,636	0	168,636	168,636	0	168,636	0	
AL	Monitoring Teshekpuk Caribou Movements with Satellite Telemetry	250,000	0	250,000	250,000	0	250,000	0	
	1063 NPR Fund (Fed)	250,000	0	250,000	250,000	0	250,000	0	
AL	Foundation Design and Erection of Donated Hockey Facility	350,000	0	350,000	350,000	0	350,000	0	
	1063 NPR Fund (Fed)	350,000	0	350,000	350,000	0	350,000	0	
AL	Colville River Road Gravel Acquisition	550,000	0	550,000	550,000	0	550,000	0	
	1063 NPR Fund (Fed)	550,000	0	550,000	550,000	0	550,000	0	
Grants to Municipalities (AS 37.05.315)									
AP	Kotzebue - Swan Lake Small Boat Harbor	2,500,000	0	2,500,000	3,500,000	0	3,500,000	1,000,000	40.0 %
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	3,500,000	0	3,500,000	1,000,000	40.0 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP								
North Slope Borough - Point Lay Village Roads	0	0	0	150,000	0	150,000	150,000	>999 %
Upgrades & Repairs								
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
AP								
North Slope Borough - Residential Learning Center	0	0	0	250,000	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP								
Northwest Arctic Borough - Borough Wide Maintenance	0	0	0	200,000	0	200,000	200,000	>999 %
Repairs and Purchase Of Heavy Equipment								
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP								
Northwest Arctic Borough - Borough-Wide LED Light Project	0	0	0	200,000	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP								
Northwest Arctic Borough - Borough-Wide Search and Rescue Support	0	0	0	150,000	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
AP								
Northwest Arctic Borough - Kivalina Heavy Equipment	0	0	0	400,000	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP								
Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	0	0	5,500,000	0	5,500,000	5,500,000	>999 %
1004 Gen Fund (UGF)	0	0	0	5,500,000	0	5,500,000	5,500,000	>999 %
AP								
Nuiqsut - City Building Roof Repair	0	0	0	120,000	0	120,000	120,000	>999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	120,000	>999 %
AP								
Selawik - Selawik Erosion Mitigation Project	0	0	0	215,000	0	215,000	215,000	>999 %
1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	215,000	>999 %
Grants to Named Recipients (AS 37.05.316)								
AP								
Manillaq Association - Repair and Renovate Lake Street House Group Home	0	0	0	250,000	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %

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House District: 40 Arctic

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Department of Military and Veterans Affairs									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Kotzebue Hangar Deferred Maintenance	605,000	0	605,000	605,000	0	605,000	0	
	1004 Gen Fund (UGF)	605,000	0	605,000	605,000	0	605,000	0	
Department of Transportation and Public Facilities									
Economic Development									
AL	Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion	10,050,000	0	10,050,000	8,618,577	0	8,618,577	-1,431,423	-14.2 %
	1002 Fed Rcpts (Fed)	8,050,000	0	8,050,000	8,050,000	0	8,050,000	0	
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	568,577	0	568,577	-1,431,423	-71.6 %
Airport Improvement Program									
AL	Ambler - Airport Improvements	4,850,000	0	4,850,000	4,850,000	0	4,850,000	0	
	1002 Fed Rcpts (Fed)	4,850,000	0	4,850,000	4,850,000	0	4,850,000	0	
AL	Barrow - Airport Runway Repair	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	
AL	Barrow - Chemical Storage Building	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	6,325,000	0	6,325,000	6,325,000	0	6,325,000	0	
	1002 Fed Rcpts (Fed)	6,325,000	0	6,325,000	6,325,000	0	6,325,000	0	
AL	Kotzebue - Airport Runway Safety Area Improvement	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	
	1002 Fed Rcpts (Fed)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	
AL	Kotzebue - Apron Expansion	300,000	0	300,000	300,000	0	300,000	0	
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	
Surface Transportation Program									
AL	Barrow - Access Roads for the Barrow Arctic Research Center	7,300,000	0	7,300,000	7,300,000	0	7,300,000	0	
	1002 Fed Rcpts (Fed)	7,300,000	0	7,300,000	7,300,000	0	7,300,000	0	

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL Dalton Highway - Milepost 362 to 414 Reconstruction	35,500,000	0	35,500,000	35,500,000	0	35,500,000	0	
1002 Fed Rcpts (Fed)	35,500,000	0	35,500,000	35,500,000	0	35,500,000	0	
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Kotzebue - Armory Deferred Maintenance	115,000	0	115,000	115,000	0	115,000	0	
1004 Gen Fund (UGF)	115,000	0	115,000	115,000	0	115,000	0	
*** House District Totals	89,950,621	0	89,950,621	96,954,198	0	96,954,198	7,003,577	7.8 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	13,720,000	0	13,720,000	20,723,577	0	20,723,577	7,003,577	51.0 %
Federal Receipts (Fed)	76,230,621	0	76,230,621	76,230,621	0	76,230,621	0	

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

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Department of Administration								
AP	Enterprise Technology Services - UPS Replacement for Juneau Data Center	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
AP	Motor Vehicle - Replace Outdated Information Technology Infrastructure	900,000	0	900,000	900,000	0	900,000	0
	1005 GF/Prgm (DGF)	900,000	0	900,000	900,000	0	900,000	0
AP	Motor Vehicle - Real-Time Driving Records	350,000	0	350,000	350,000	0	350,000	0
	1005 GF/Prgm (DGF)	350,000	0	350,000	350,000	0	350,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	General Services Public Building Fund Buildings Deferred Maintenance	6,250,000	0	6,250,000	6,250,000	0	6,250,000	0
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	0	0	-3,250,000	-100.0 %
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	6,250,000	0	6,250,000	3,250,000 108.3 %
AL	General Services Non-Public Building Fund Deferred Maintenance	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Electrical Emergencies Program	330,000	0	330,000	330,000	0	330,000	0
	1004 Gen Fund (UGF)	330,000	0	330,000	330,000	0	330,000	0
AP	Alaska Energy Authority - Energy Plan Implementation	500,000	0	500,000	500,000	0	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0

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Department of Commerce, Community and Economic Development (continued)								
AP Alaska Railroad Corporation - Positive Train Control	15,000,000	0	15,000,000	10,000,000	0	10,000,000	-5,000,000	-33.3 %
1197 AK Cap Fnd (DGF)	15,000,000	0	15,000,000	10,000,000	0	10,000,000	-5,000,000	-33.3 %
AP Community Block Grants	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0	
1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	
1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	
AP Economic Development Initiative	400,000	0	400,000	400,000	0	400,000	0	
1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	
AP Nutritional Alaskan Foods for Schools	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
Alaska Energy Authority - Bulk Fuel Upgrades								
AP Alaska Energy Authority - Bulk Fuel Upgrades	7,300,000	0	7,300,000	0	0	0	-7,300,000	-100.0 %
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	0	0	-1,500,000	-100.0 %
1004 Gen Fund (UGF)	5,800,000	0	5,800,000	0	0	0	-5,800,000	-100.0 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)								
AP Alaska Energy Authority - Renewable Energy Projects	20,000,000	0	20,000,000	0	0	0	-20,000,000	-100.0 %
Round Seven								
1210 Ren Energy (DGF)	20,000,000	0	20,000,000	0	0	0	-20,000,000	-100.0 %
Alaska Energy Authority - Rural Power Systems Upgrades								
AP Alaska Energy Authority - Rural Power Systems Upgrades	5,120,000	0	5,120,000	0	0	0	-5,120,000	-100.0 %
1002 Fed Rcpts (Fed)	1,120,000	0	1,120,000	0	0	0	-1,120,000	-100.0 %
1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	0	0	-4,000,000	-100.0 %
Grants to Named Recipients (AS 37.05.316)								
AP Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000	0	250,000	250,000	0	250,000	0	
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	

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House District: 1-40 Statewide

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Alaska Native Tribal Health Consortium - Alaska Rural	500,000	0	500,000	1,000,000	0	1,000,000	500,000	100.0 %
	Utilities Collaborative Facilities Repair and Retrofit								
	1004 Gen Fund (UGF)	500,000	0	500,000	1,000,000	0	1,000,000	500,000	100.0 %
AP	Alaska Public Media - Public Affairs Programming	0	0	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP	Alaska Search and Rescue Association - Search and	0	0	0	100,000	0	100,000	100,000	>999 %
	Rescue Training and Equipment Purchase								
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Alliance for American Legion Baseball - Program Field	0	0	0	850,000	0	850,000	850,000	>999 %
	Renovation and Development Statewide								
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	850,000	>999 %
AP	Arctic Power - Arctic Energy Issues	250,000	0	250,000	125,000	0	125,000	-125,000	-50.0 %
	1004 Gen Fund (UGF)	250,000	0	250,000	125,000	0	125,000	-125,000	-50.0 %
AP	Arctic Winter Games State Team Alaska - State	485,000	0	485,000	485,000	0	485,000	0	
	Participation Grant								
	1004 Gen Fund (UGF)	485,000	0	485,000	485,000	0	485,000	0	
AP	Blood Bank of Alaska - Facilities and Services	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
	Expansion Project								
	1197 AK Cap Fnd (DGF)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
AP	First Alaskans Institute - Statewide Natural Helpers and	0	0	0	600,000	0	600,000	600,000	>999 %
	Alaska Native College to Community Project								
	1180 A/D T&P Fd (DGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AP	Hope Community Resources, Inc. - Statewide Capital	0	0	0	850,000	0	850,000	850,000	>999 %
	Budget Request								
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	850,000	>999 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking	600,000	0	600,000	500,000	0	500,000	-100,000	-16.7 %
	System Upgrades and Expansion								
	1004 Gen Fund (UGF)	600,000	0	600,000	0	0	0	-600,000	-100.0 %
	1206 CPV Tax (Other)	0	0	0	500,000	0	500,000	500,000	>999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Ted Stevens Foundation - Historic Materials	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	Preservation - U.S. Senator Ted Stevens Papers								
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AP	The Alaska Community Foundation - Alaska Children's	0	0	0	75,000	0	75,000	75,000	>999 %
	Trust Youth Suicide Prevention Program								
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000	>999 %
Department of Education and Early Development									
AP	Alaska Digital Teaching Initiative Three-Year	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	Demonstration Project								
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AP	State Library, Archives and Museum Facility	15,000,000	0	15,000,000	37,500,000	0	37,500,000	22,500,000	150.0 %
	Construction Funding								
	1004 Gen Fund (UGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	
	1213 AHCC (UGF)	0	0	0	22,500,000	0	22,500,000	22,500,000	>999 %
Department of Environmental Conservation									
AP	Clean Water Capitalization Grant - Subsidy Funding	563,200	0	563,200	563,200	0	563,200	0	
	1075 Cln Wtr Fd (Other)	563,200	0	563,200	563,200	0	563,200	0	
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0	
	1100 Drk Wtr Fd (Other)	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0	
Village Safe Water and Wastewater Infrastructure Projects									
AL	First Time Service Projects	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0	
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0	
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	5,250,000	0	5,250,000	0	
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0	

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Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0	
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0	
Department of Fish and Game									
AP	Chinook Initiative	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	7,500,000	0	7,500,000	-2,500,000	-25.0 %
	1201 CFEC Rcpts (DGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	0	500,000	500,000	0	500,000	0	
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	
AP	Habitat Enhancement for Wildlife	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	
AP	Intensive Game Management Research and Implementation	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
	1003 G/F Match (UGF)	0	0	0	666,700	0	666,700	666,700	>999 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,333,300	0	1,333,300	-666,700	-33.3 %
AP	Sport Fish Recreational Boating Access	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	
	1003 G/F Match (UGF)	750,000	0	750,000	750,000	0	750,000	0	
AP	Wild/Hatchery Salmon Management Tools	0	2,000,000	2,000,000	0	0	0	-2,000,000	-100.0 %
	1108 Stat Desig (Other)	0	2,000,000	2,000,000	0	0	0	-2,000,000	-100.0 %

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Department of Fish and Game (continued)							
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	250,000	0	250,000	250,000	0	250,000 0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000 0
AL	Statewide Small Field Site and Camp Facilities	150,000	0	150,000	150,000	0	150,000 0
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000 0
AL	Statewide Warehouse and Workshop Facilities	250,000	0	250,000	250,000	0	250,000 0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000 0
Storage Structures for Hunter Education & Shooting Range Programs							
AP	Storage Structures for Hunter Education and Shooting Range Programs	800,000	0	800,000	0	0	-800,000 -100.0 %
	1002 Fed Rcpts (Fed)	600,000	0	600,000	0	0	-600,000 -100.0 %
	1024 Fish/Game (Other)	200,000	0	200,000	0	0	-200,000 -100.0 %
Department of Health and Social Services							
AP	Emergency Medical Services Match for Code Blue Project	500,000	0	500,000	0	0	-500,000 -100.0 %
	1003 G/F Match (UGF)	500,000	0	500,000	0	0	-500,000 -100.0 %
AP	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment	557,700	0	557,700	94,800	0	94,800 -462,900 -83.0 %
	1002 Fed Rcpts (Fed)	94,800	0	94,800	94,800	0	94,800 0
	1004 Gen Fund (UGF)	462,900	0	462,900	0	0	-462,900 -100.0 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
AL	Emergent and Emergency Projects	80,325	0	80,325	0	0	-80,325 -100.0 %
	1004 Gen Fund (UGF)	80,325	0	80,325	0	0	-80,325 -100.0 %

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Department of Health and Social Services (continued)								
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Pioneer Homes Emergent and Emergency Projects	81,060	0	81,060	0	0	0	-81,060 -100.0 %
	1004 Gen Fund (UGF)	81,060	0	81,060	0	0	0	-81,060 -100.0 %
Department of Labor and Workforce Development								
AP	Employment and Training Services Public Access Network	170,000	0	170,000	170,000	0	170,000	0
	1004 Gen Fund (UGF)	170,000	0	170,000	170,000	0	170,000	0
Department of Military and Veterans Affairs								
AP	State Homeland Security Grant Programs	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
Armory Facilities Projects								
AL	Statewide Facilities Projects	900,000	0	900,000	900,000	0	900,000	0
	1002 Fed Rcpts (Fed)	450,000	0	450,000	450,000	0	450,000	0
	1004 Gen Fund (UGF)	450,000	0	450,000	450,000	0	450,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Statewide Armories Deferred Maintenance	150,000	0	150,000	150,000	0	150,000	0
	1002 Fed Rcpts (Fed)	80,000	0	80,000	80,000	0	80,000	0
	1003 G/F Match (UGF)	40,000	0	40,000	40,000	0	40,000	0
	1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0
AL	Western/Rural Interior Region Deferred Maintenance	925,000	0	925,000	925,000	0	925,000	0
	1002 Fed Rcpts (Fed)	912,000	0	912,000	912,000	0	912,000	0
	1003 G/F Match (UGF)	13,000	0	13,000	13,000	0	13,000	0

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									GovTotal to SCS1Total	
Department of Natural Resources										
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0		
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0		
AP	Alaska Aviation Safety Project Aeronautical Mapping	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %	
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0		
	1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0		
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0		
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0		
	1108 Stat Desig (Other)	400,000	0	400,000	400,000	0	400,000	0		
AP	Forest Access Mapping, Inventory and Reforestation Projects	900,000	0	900,000	900,000	0	900,000	0		
	1155 Timber Rcp (DGF)	900,000	0	900,000	900,000	0	900,000	0		
AP	National Historic Preservation Fund	800,000	0	800,000	800,000	0	800,000	0		
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0		
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0		
AP	National Recreation Trails Federal Grant Program	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0		
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0		
	1003 G/F Match (UGF)	200,000	0	200,000	200,000	0	200,000	0		
AP	Snowmobile Trail Development Program and Grants	250,000	0	250,000	226,800	0	226,800	-23,200	-9.3 %	
	1195 SpecVehRct (DGF)	250,000	0	250,000	226,800	0	226,800	-23,200	-9.3 %	
AP	Statewide Digital Map Initiative / Elevation Component	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %	
AP	Strategic and Critical Minerals Assessment	375,000	0	375,000	375,000	0	375,000	0		
	1004 Gen Fund (UGF)	375,000	0	375,000	375,000	0	375,000	0		
AP	Unified Permit Automation and Document Management	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0		
	1004 Gen Fund (UGF)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0		

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Department of Natural Resources (continued)								
AP	Yukon River Crossing Fault Characterization	630,000	0	630,000	630,000	0	630,000	0
	1004 Gen Fund (UGF)	630,000	0	630,000	630,000	0	630,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Deferred Maintenance Forestry Facilities	750,000	0	750,000	750,000	0	750,000	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0
Department of Public Safety								
AP	Aircraft and Vessel Repair and Maintenance	1,000,000	0	1,000,000	800,000	0	800,000	-200,000 -20.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	800,000	0	800,000	-200,000 -20.0 %
AP	Alaska State Troopers Law Enforcement Equipment	500,000	0	500,000	250,000	0	250,000	-250,000 -50.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	-250,000 -50.0 %
AP	Alaska Wildlife Troopers Law Enforcement Equipment	500,000	0	500,000	250,000	0	250,000	-250,000 -50.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	-250,000 -50.0 %
AP	Marine Fisheries Patrol Improvements	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
AP	Statewide Domestic Violence Shelter Improvements	2,000,000	0	2,000,000	4,000,000	0	4,000,000	2,000,000 100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	1,000,000 100.0 %
	1108 Stat Desig (Other)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	1,000,000 100.0 %
AP	Village Public Safety Officer Equipment	500,000	0	500,000	250,000	0	250,000	-250,000 -50.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	-250,000 -50.0 %
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Statewide Facility Security Renovations and Electrical Upgrades	200,000	0	200,000	200,000	0	200,000	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0

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Department of Revenue							
AP	Child Support Services Computer Replacement Project	240,100	0	240,100	240,100	0	240,100
	Phase 5						
	1002 Fed Rcpts (Fed)	158,466	0	158,466	158,466	0	158,466
	1003 G/F Match (UGF)	81,634	0	81,634	81,634	0	81,634
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 3	130,000	0	130,000	130,000	0	130,000
	1050 PFD Fund (DGF)	130,000	0	130,000	130,000	0	130,000
Alaska Housing Finance Corporation							
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000
AP	AHFC Domestic Violence Rental Assistance Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000
AP	AHFC Energy Efficiency Monitoring Research	750,000	0	750,000	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	4,500,000	4,500,000	0	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,500,000	0	4,500,000	4,500,000	0	4,500,000
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000

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Department of Revenue (continued)									
Alaska Housing Finance Corporation (continued)									
AP	AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
AHFC Housing Loan Program									
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AL	AHFC Village Public Safety Officers Housing	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AHFC Energy Programs									
AL	AHFC Home Energy Rebate Program	17,500,000	0	17,500,000	15,000,000	0	15,000,000	-2,500,000	-14.3 %
	1004 Gen Fund (UGF)	17,500,000	0	17,500,000	15,000,000	0	15,000,000	-2,500,000	-14.3 %
AL	AHFC Weatherization Program	29,000,000	0	29,000,000	26,500,000	0	26,500,000	-2,500,000	-8.6 %
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1004 Gen Fund (UGF)	27,500,000	0	27,500,000	25,000,000	0	25,000,000	-2,500,000	-9.1 %
Department of Transportation and Public Facilities									
AP	Northern Region Emergency Flooding Disaster May 2013	0	2,408,107	2,408,107	0	2,408,107	2,408,107	0	
	1004 Gen Fund (UGF)	0	2,408,107	2,408,107	0	2,408,107	2,408,107	0	
Economic Development									
AL	Project Acceleration Account	1,000,000	0	1,000,000	181,490	0	181,490	-818,510	-81.9 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	181,490	0	181,490	-818,510	-81.9 %
Safety									
AL	Capital Improvement Program Training	750,000	0	750,000	0	0	0	-750,000	-100.0 %
	1061 CIP Rcpts (Other)	750,000	0	750,000	0	0	0	-750,000	-100.0 %

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Department of Transportation and Public Facilities (continued)								
Safety (continued)								
AL	Central Region Rural Airport Sanitation Facilities	500,000	0	500,000	0	0	0	-500,000 -100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000 -100.0 %
AL	Statewide Anti-icing Program Equipment	800,000	0	800,000	0	0	0	-800,000 -100.0 %
	1004 Gen Fund (UGF)	800,000	0	800,000	0	0	0	-800,000 -100.0 %
AL	Statewide Rural Airport Safety Improvements	750,000	0	750,000	150,000	0	150,000	-600,000 -80.0 %
	1004 Gen Fund (UGF)	750,000	0	750,000	150,000	0	150,000	-600,000 -80.0 %
Asset Management								
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	1,000,000	0	1,000,000	-5,000,000 -83.3 %
	1076 Marine Hwy (DGF)	6,000,000	0	6,000,000	11,000,000	0	11,000,000	5,000,000 83.3 %
AL	Capital Improvement Program Equipment Replacement	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1061 CIP Rcpts (Other)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Emergency and Non-Routine Repairs	500,000	0	500,000	500,000	0	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0
AL	State Equipment Fleet Replacement	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1026 HwyCapital (Other)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
AL	Environmental Protection Agency Class V Injection Well Compliance/Remediation Project	1,500,000	0	1,500,000	938,800	0	938,800	-561,200 -37.4 %
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	938,800	0	938,800	-561,200 -37.4 %
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
Statewide Federal Programs								
AL	Alaska Mobility Coalition - Public and Community Transportation State Match	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0

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Department of Transportation and Public Facilities (continued)							
Statewide Federal Programs (continued)							
AL	Cooperative Reimbursable Projects	17,000,000	0	17,000,000	17,000,000	0	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000
AL	Federal Contingency Projects	25,000,000	0	25,000,000	25,000,000	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000
AL	Federal Emergency Projects	10,000,000	0	10,000,000	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000
AL	Federal Transit Administration Grants	10,000,000	0	10,000,000	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000
AL	Federal-Aid Aviation State Match	11,700,000	0	11,700,000	11,700,000	0	11,700,000
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	11,700,000	0	11,700,000
AL	Federal-Aid Highway State Match	40,000,000	0	40,000,000	40,000,000	0	40,000,000
	1003 G/F Match (UGF)	40,000,000	0	40,000,000	40,000,000	0	40,000,000
AL	Highway Safety Grants Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000
AL	Other Federal Program Match	1,200,000	0	1,200,000	1,200,000	0	1,200,000
	1003 G/F Match (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000
AL	Statewide Safety Program	21,500,000	0	21,500,000	21,500,000	0	21,500,000
	1002 Fed Rcpts (Fed)	21,500,000	0	21,500,000	21,500,000	0	21,500,000
Airport Improvement Program							
AL	Alaska International Airport System - Contingency	5,000,000	0	5,000,000	5,000,000	0	5,000,000
	Funds						
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000
AL	Statewide - Aviation Preconstruction	10,000,000	0	10,000,000	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000
AL	Statewide - Aviation Systems Plan Update	2,000,000	0	2,000,000	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Statewide - Various Airports Aeronautical Surveys	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Statewide - Various Airports Minor Surface Improvements	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans	500,000	0	500,000	500,000	0	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0
Surface Transportation Program								
AL	3rd Generation 511 Phone and Web Enhancements	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	200,000	0	200,000	200,000	0	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0
AL	Enterprise Linear Referencing System Implementation	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Geotechnical Asset Management Program	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0

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Project Detail by House District - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Material Site Management Program	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	85,000,000	0	85,000,000	85,000,000	0	85,000,000	0
	1002 Fed Rcpts (Fed)	85,000,000	0	85,000,000	85,000,000	0	85,000,000	0
AL	Statewide - Air Quality Public Education	600,000	0	600,000	600,000	0	600,000	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0
AL	Statewide - Federal Lands Access Projects	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	100,000	0	100,000	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0
	1002 Fed Rcpts (Fed)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0
AL	Statewide - Planning Work Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
AL	Statewide - Research Program	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
AL	Statewide - Unstable Slope Management	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
AL	Statewide - Urban Planning Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Surface Transportation Preconstruction	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0
	1002 Fed Rcpts (Fed)	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Transportation Asset Management Program	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	0	0	-3,000,000	-100.0 %
	1076 Marine Hwy (DGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
AL	Aviation Deferred Maintenance	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	
AL	Highways Deferred Maintenance	16,900,000	0	16,900,000	16,000,000	0	16,000,000	-900,000	-5.3 %
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000	16,000,000	0	16,000,000	-900,000	-5.3 %
AL	Statewide Facilities Deferred Maintenance	3,100,000	0	3,100,000	3,000,000	0	3,000,000	-100,000	-3.2 %
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,000,000	0	3,000,000	-100,000	-3.2 %
University of Alaska									
AP	UAA Engineering Building	10,000,000	0	10,000,000	45,600,000	0	45,600,000	35,600,000	356.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	0	0	0	-5,000,000	-100.0 %
	1213 AHCC (UGF)	0	0	0	40,600,000	0	40,600,000	40,600,000	>999 %
AP	UAA Institute for Circumpolar Health Studies - Proposed	0	0	0	400,000	0	400,000	400,000	>999 %
	Pilot Test and Formative Evaluation of Methods to Prevent FASD								
	1180 A/D T&P Fd (DGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP	UAF Engineering Building	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AP	University Receipt Authority for Capital Projects	20,000,000	0	20,000,000	0	0	0	-20,000,000	-100.0 %
	1048 Univ Rcpt (DGF)	20,000,000	0	20,000,000	0	0	0	-20,000,000	-100.0 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
University of Alaska (continued)							
Deferred Maintenance							
AP Deferred Maintenance, Renewal, Repair and Equipment	37,500,000	0	37,500,000	0	0	0	-37,500,000 -100.0 %
1004 Gen Fund (UGF)	37,500,000	0	37,500,000	0	0	0	-37,500,000 -100.0 %
Alaska Court System							
AP Electronic Filing/Records Management System	4,400,000	0	4,400,000	4,400,000	0	4,400,000	0
1004 Gen Fund (UGF)	4,400,000	0	4,400,000	4,400,000	0	4,400,000	0
Legislature							
AP Alaska Arctic Policy Commission	0	0	0	403,272	0	403,272	403,272 >999 %
1004 Gen Fund (UGF)	0	0	0	403,272	0	403,272	403,272 >999 %
*** House District Totals	860,923,685	4,408,107	865,331,792	824,129,762	2,408,107	826,537,869	-38,793,923 -4.5 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	293,838,919	2,408,107	296,247,026	294,988,196	2,408,107	297,396,303	1,149,277 0.4 %
Designated General (DGF)	80,530,000	0	80,530,000	42,006,800	0	42,006,800	-38,523,200 -47.8 %
Other State Funds (Other)	44,839,500	2,000,000	46,839,500	48,639,500	0	48,639,500	1,800,000 3.8 %
Federal Receipts (Fed)	441,715,266	0	441,715,266	438,495,266	0	438,495,266	-3,220,000 -0.7 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

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*** All Districts Totals	1,714,397,309	39,608,107	1,754,005,416	1,877,189,514	5,073,107	1,882,262,621	128,257,205	7.3 %

Funding Summary

Unrestricted General (UGF)	419,087,737	37,608,107	456,695,844	539,463,142	2,908,107	542,371,249	85,675,405	18.8 %
Designated General (DGF)	112,046,900	0	112,046,900	129,363,700	2,165,000	131,528,700	19,481,800	17.4 %
Other State Funds (Other)	83,917,759	2,000,000	85,917,759	109,017,759	0	109,017,759	23,100,000	26.9 %
Federal Receipts (Fed)	1,099,344,913	0	1,099,344,913	1,099,344,913	0	1,099,344,913	0	